

**BETHEL TOWNSHIP, DELAWARE COUNTY  
2019 ADOPTED GENERAL FUND BUDGET  
CASH BASIS**

	<u>2019 ADOPTED BUDGET</u>
<b>Income</b>	
<b>301.000 · Real Estate Taxes</b>	
301.100 · Real Estate Taxes	1,176,583.00
301.400 · Delinquent Real Estate Tax Claim	20,000.00
301.600 · Interim Real Estate Taxes	5,000.00
<b>Total 301.000 · Real Estate Taxes</b>	<b>1,201,583.00</b>
<b>310.000 · Local Tax Enabling Act</b>	
310.100 · Real Estate Transfer Tax	321,000.00
<b>Total 310.000 · Local Tax Enabling Act</b>	<b>321,000.00</b>
<b>321.000 · Business Licenses &amp; Permits</b>	
321.800 · Cable TV Franchise Fees	210,000.00
<b>Total 321.000 · Business Licenses &amp; Permits</b>	<b>210,000.00</b>
<b>331.000 · Fines</b>	
331.100 · Court - District Magistrate	6,000.00
331.110 · Vehicle Code Violations & Fines	2,100.00
331.130 · State Police Fines	3,500.00
<b>Total 331.000 · Fines</b>	<b>11,600.00</b>
<b>341.000 · Interest Earnings</b>	
341.100 · General Fund Account Interest	28,000.00
341.150 · Zoning Hearing Board - Interest	135.00
341.500 · Payroll Account Interest	50.00
<b>Total 341.000 · Interest Earnings</b>	<b>28,185.00</b>
<b>342.000 · Rents &amp; Royalties</b>	
342.200 · Building Rent	7,824.00
<b>Total 342.000 · Rents &amp; Royalties</b>	<b>7,824.00</b>
<b>351.000 · Public Safety Revenue</b>	
351.025 · Police Special Duty	10,000.00
351.160 · Police Reports	1,700.00
351.300 · Police Misc. Revenue	2,000.00
<b>Total 351.000 · Public Safety Revenue</b>	<b>13,700.00</b>
<b>354.000 · State Capital &amp; Operating Grants</b>	
354.150 · Recycling - Act 101 Grant	3,000.00
<b>Total 354.000 · State Capital &amp; Operating Grants</b>	<b>3,000.00</b>
<b>355.000 · State Shared Revenue</b>	
355.001 · PURTA Tax	1,700.00
355.075 · County Liquid Fuels Funds	2,700.00
355.130 · Foreign Fire Insurance Tax Distribution	62,000.00
<b>Total 355.000 · State Shared Revenue</b>	<b>66,400.00</b>

**BETHEL TOWNSHIP, DELAWARE COUNTY  
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CASH BASIS**

	<u>2019 ADOPTED BUDGET</u>
<b>361.000 · Charges for Service</b>	
361.100 · Engineering Fees/Legal Review - Reimb.	35,000.00
361.200 · Communications Expense - Reimb.	3,600.00
361.300 · Prem./FinSub./LandDev.	500.00
361.340 · Zoning Hearing Board Fees	8,000.00
<b>Total 361.000 · Charges for Service</b>	<b>47,100.00</b>
<b>362.000 · Inspections &amp; UCC Fees</b>	
362.410 · Building Permits	80,000.00
362.420 · Electrical Permits	18,000.00
362.425 · Mechanical Permits	10,000.00
362.430 · Plumbing Permits	7,500.00
362.450 · Use & Occupancy Permits	17,000.00
362.460 · Land Disturbance Permits	10,000.00
362.470 · Zoning Permits	8,000.00
362.480 · Road Occupancy Permits	500.00
362.486 · Sign Permits	300.00
362.490 · Contractor Registrations	1,500.00
362.515 · Rental & Commercial Inspections	1,000.00
362.520 · Special Permits & Inspections	500.00
362.521 · UCC FEES	2,000.00
<b>Total 362.000 · Inspections &amp; UCC Fees</b>	<b>156,300.00</b>
<b>365.000 · Health &amp; Human Services</b>	
365.200 · Outside Health Officer Fees	8,500.00
<b>Total 365.000 · Health &amp; Human Services</b>	<b>8,500.00</b>
<b>367.000 · Culture &amp; Recreation Activities</b>	
367.001 · Park & Rec Donations	1,000.00
367.002 · Park & Rec Activity Income	2,000.00
367.210 · Amusement Park Ticket Sales	9,250.00
<b>Total 367.000 · Culture &amp; Recreation Activities</b>	<b>12,250.00</b>
<b>390.000 · Other Financing Sources</b>	
380.000 · Misc. Revenue	1,000.00
380.300 · Misc. Revenue - Restitution	500.00
<b>Total 390.000 · Other Financing Sources</b>	<b>1,500.00</b>
<b>Total Income</b>	<b>\$ 2,088,942.00</b>
<b>Expense</b>	
<b>400.000 · General Government</b>	
400.005 · General Gov't Expense	
400.002 · Payroll Processing	7,500.00

**BETHEL TOWNSHIP, DELAWARE COUNTY  
2019 ADOPTED GENERAL FUND BUDGET  
CASH BASIS**

	<b>2019 ADOPTED BUDGET</b>
400.105 · Payroll - Elected Officials	12,500.00
400.150 · Payroll Tax - Elected Officials	956.20
400.210 · Office Supplies & Furniture	10,000.00
400.250 · Copier/Printer Lease	5,000.00
400.300 · Other Services and Charges	9,000.00
400.420 · Dues & Subscriptions	3,500.00
400.425 · DCATO Dues	150.00
400.460 · DCATO Annual Dinner	900.00
400.465 · PSATS Training & Development	10,500.00
<b>Total 400.005 · General Gov't Expense</b>	<b>60,006.20</b>
402.000 · Auditors/Financial Assistance	
402.310 · Audit	14,475.00
402.311 · Treasurer	69,500.00
402.312 · Audit Committee	500.00
402.350 · Treasurer Bonding	5,500.00
<b>Total 402.000 · Auditors/Financial Assistance</b>	<b>89,975.00</b>
403.000 · Tax Collection	
403.100 · Payroll - Tax Collector	35,080.00
403.150 · Payroll Tax - Tax Collector	2,794.37
403.200 · Tax Collection - Supplies	5,500.00
403.350 · Tax Collector Bonding	650.00
<b>Total 403.000 · Tax Collection</b>	<b>44,024.37</b>
404.000 · Solicitor/Legal Services	
404.100 · Legal Services - Township	50,000.00
404.150 · Legal Services - Reimbursable	5,000.00
<b>Total 404.000 · Solicitor/Legal Services</b>	<b>55,000.00</b>
405.000 · Secretary/Clerk	
405.100 · Payroll - Township Manager	91,800.00
405.130 · Payroll - Admin. Asst.	30,000.00
405.150 · Payroll Tax - Twp. Mgr./Asst. Sec.	9,744.00
405.500 · Secretary Mileage	500.00
<b>Total 405.000 · Secretary/Clerk</b>	<b>132,044.00</b>
406.000 · Other General Government Admin	
406.005 · PSATS Employer Tax	14,500.00
406.200 · Supplies - Township	3,200.00
406.300 · Other Professional Services	7,500.00
406.301 · GVSD Scholarship Fund	1,000.00
406.320 · Administration Telephone	14,000.00

**BETHEL TOWNSHIP, DELAWARE COUNTY  
2019 ADOPTED GENERAL FUND BUDGET  
CASH BASIS**

	2019 ADOPTED BUDGET
406.320 · Administration Tele - Reimb.	3,600.00
406.340 · Advertisements	5,000.00
<b>Total 406.000 · Other General Government Admin</b>	<b>48,800.00</b>
<b>407.000 · IT-NETWORKING SERVICES</b>	
407.100 · Website	15,000.00
407.200 · Computer Expense	17,000.00
<b>Total 407.000 · IT-NETWORKING SERVICES</b>	<b>32,000.00</b>
<b>408.310 · Engineering Services &amp; Charges</b>	
408.310 · Engineering - Township Services	35,000.00
408.312 · Engineering - Highway	4,400.00
408.313 · Engineering - Reimbursable	30,000.00
408.317 · Engineering - MS4 Consulting	10,000.00
<b>Total 408.310 · Engineering Services &amp; Charges</b>	<b>79,400.00</b>
<b>409.000 · Government Building</b>	
409.100 · Cleaning Services	14,000.00
409.300 · Repairs and Maintenance	20,000.00
409.360 · Building Utilities	20,000.00
409.400 · Shaffer Property Maintenance	10,000.00
409.720 · Capital Expenditures	60,000.00
<b>Total 409.000 · Government Building</b>	<b>124,000.00</b>
<b>410.000 · Public Safety</b>	
<b>410.005 · Police</b>	
410.120 · Payroll - Police Chief	60,000.00
410.130 · Payroll - Police Officers	375,000.00
410.135 · Payroll - Special Events	3,000.00
410.140 · Payroll - Police Secretary	24,990.00
410.150 · Payroll Tax - P.D.	37,039.20
410.200 · P.D. Supplies	11,000.00
410.300 · P.D. Other Professional Services	15,300.00
410.320 · P.D. Communication	3,500.00
410.330 · P.D. Transportation - R&M	12,000.00
410.340 · P.D. Transportation - Fuel	20,000.00
410.375 · P.D. Computer Expense	10,000.00
410.400 · P.D. Uniforms	3,000.00
410.450 · P.D. Training	2,500.00
410.500 · P.D. Vehicles & Capital Exp. -Other	41,757.35
<b>Total 410.005 · Police</b>	<b>619,086.55</b>
<b>411.000 · Fire</b>	

**BETHEL TOWNSHIP, DELAWARE COUNTY  
2019 ADOPTED GENERAL FUND BUDGET  
CASH BASIS**

	2019 ADOPTED BUDGET
411.320 · Fire Marshal Telephone	1,200.00
411.380 · Fire Hydrant Rental	85,000.00
411.500 · Foreign Fire Insurance Tax Dist.	62,000.00
411.700 · Payroll - Fire Marshall	9,223.21
411.800 · Payroll Tax - Fire Marshall	737.85
<b>Total 411.000 · Fire</b>	<b>158,161.06</b>
<b>413.000 · UCC and Code Enforcement</b>	
413.101 · Outside Code Inspector	65,000.00
413.105 · Payroll - Code Secretary	31,364.30
413.150 · Payroll Tax - Code Office	2,509.14
413.201 · Supplies - CODE	500.00
413.300 · UCC Permit Fees	1,700.00
413.310 · Electrical Inspections	14,000.00
<b>Total 413.000 · UCC and Code Enforcement</b>	<b>115,073.44</b>
<b>414.000 · Planning &amp; Zoning</b>	
414.102 · Zoning Inspector	9,000.00
414.107 · Payroll - Plan Commission Sec.	2,000.00
414.150 · Payroll Tax - Plan Comm. Sec.	201.60
414.300 · Planning and Zoning - Office Supplies	750.00
414.311 · Legal - Planning Commission	10,000.00
414.312 · Legal - Zoning Hearing Board	3,000.00
414.317 · ZHB - Court Stenographer	3,000.00
414.340 · ZHB - Advertisements	3,000.00
414.500 · PC - Meetings	1,800.00
414.600 · ZHB - Meetings	3,300.00
414.750 · Planning - Other Professional Services	100.00
<b>Total 414.000 · Planning &amp; Zoning</b>	<b>36,151.60</b>
<b>420.000 · Health and Human Services</b>	
420.310 · Outside Health Officer	10,008.00
<b>Total 420.000 · Health and Human Services</b>	<b>10,008.00</b>
<b>426.000 · Recycling Collection &amp; Disposal</b>	
426.368 · Recycling Receptacle Expense	500.00
<b>Total 426.000 · Recycling Collection &amp; Disposal</b>	<b>500.00</b>
<b>430.000 · Public Works</b>	
430.100 · Payroll - Highway Dept.	97,998.87
430.150 · Payroll Tax - Highway Dept.	7,839.91
430.320 · Hwy. Dept. Phones	1,500.00
437.000 · Hwy. - Operating Supplies	1,000.00

**BETHEL TOWNSHIP, DELAWARE COUNTY  
2019 ADOPTED GENERAL FUND BUDGET  
CASH BASIS**

	2019 ADOPTED BUDGET
438.000 · Hwy. - Maint. & Repair of Roads	2,000.00
<b>Total 430.000 · Public Works</b>	<b>110,338.78</b>
450.000 · Culture - Recreation	
450.004 · Donations	22,000.00
450.200 · Amusement Park Ticket Sales	8,000.00
<b>Total 454.000 · Culture - Recreation</b>	<b>30,000.00</b>
454.000 · Culture - Parks & Recreation	
454.002 · Parks & Rec Parks Development	8,000.00
454.005 · Parks & Rec Events	35,000.00
454.006 · Parks & Rec Maintenance	6,000.00
454.008 · Parks & Rec Utilities	2,000.00
<b>Total 454.000 · Culture - Recreation</b>	<b>51,000.00</b>
471.000 · Principal Payments	
471.200 · General Obligation Principal	48,268.00
<b>Total 471.000 · Principal Payments</b>	<b>48,268.00</b>
472.000 · Interest Payments	
472.200 · General Obligation Interest	47,425.00
<b>Total 472.000 · Interest Payments</b>	<b>47,425.00</b>
486.000 · Insurance	
486.100 · Liability Insurance	82,000.00
486.350 · Workers Comp Insurance	42,000.00
486.460 · Employment Practices Deductible	5,000.00
486.700 · Heart & Lung/Act 477	4,500.00
<b>Total 486.000 · Insurance</b>	<b>133,500.00</b>
491.000 · Other Financing Uses	
493.000 · Contingency Fund	64,180.00
<b>Total 491.000 · Other Financing Uses</b>	<b>64,180.00</b>
<b>Total Expense</b>	<b>\$ 2,088,942.00</b>
<b>Net Income/(Loss)</b>	<b>\$0.00</b>

**BETHEL TOWNSHIP, DELAWARE COUNTY  
2019 ADOPTED LIQUID FUELS FUND BUDGET  
CASH BASIS**

	<b>2019 ADOPTED BUDGET</b>
<b>Income</b>	
341.000 · Interest Earnings	
341.600 · Liquid Fuels Account Interest	4,000.00
<b>Total 341.000 · Interest Earnings</b>	<b>4,000.00</b>
355.000 · State Shared Revenue	
355.075 · Liquid Fuels Tax Revenue	259,000.00
<b>Total 355.000 · State Shared Revenue</b>	<b>259,000.00</b>
<b>Total Income</b>	<b>\$ 263,000.00</b>
<b>Expense</b>	
402.000 · Financial Administration	
408.300 · Bank Fees	1,200.00
<b>Total 402.000 · Financial Administration</b>	<b>1,200.00</b>
408.300 · Engineering Services	
408.312 · Engineering - Highway	12,300.00
<b>Total 408.300 · Engineering Services</b>	<b>12,300.00</b>
430.005 · Highway Dept.	
430.740 · LF - Capital Purchases	51,200.00
<b>Total 430.005 · Highway Dept.</b>	<b>51,200.00</b>
432.000 · Winter Maintenance Services	
432.115 · Highway Personal Service	8,000.00
432.245 · Salt & Snow Removal	20,000.00
<b>Total 432.000 · Winter Maintenance Services</b>	<b>28,000.00</b>
433.000 · Traffic Control Devices	
433.100 · Traffic Signal Maint. & Repairs	8,000.00
<b>Total 433.000 · Traffic Control Devices</b>	<b>8,000.00</b>
434.000 · Street Lighting	
434.100 · Street Lighting Maint. & Repairs	7,500.00
<b>Total 434.000 · Street Lighting</b>	<b>7,500.00</b>
436.000 · Storm Sewers & Drains	
436.100 · Repairs & Maint. - Storm Sewers & Drains	500.00
<b>Total 436.000 · Storm Sewers &amp; Drains</b>	<b>500.00</b>
437.000 · Repairs of Equipment	
437.005 · Repair Tools & Machinery	3,600.00
437.505 · Vehicle Repairs & Maintenance	15,700.00
<b>Total 437.000 · Repairs of Equipment</b>	<b>19,300.00</b>

**BETHEL TOWNSHIP, DELAWARE COUNTY  
2019 ADOPTED LIQUID FUELS FUND BUDGET  
CASH BASIS**

	<b>2019 ADOPTED BUDGET</b>
<b>438.000 · Maintenance &amp; Repairs of Roads</b>	
<b>438.005 · Roads - Maint. &amp; Repairs</b>	6,000.00
<b>438.231 · Highway Dept. - Fuel</b>	6,000.00
<b>Total 438.000 · Maintenance &amp; Repairs of Roads</b>	12,000.00
<b>439.000 · Highway Construction &amp; Projects</b>	
<b>439.100 · Road Construction</b>	123,000.00
<b>Total 439.000 · Highway Construction &amp; Projects</b>	123,000.00
<b>Total 430.000 · Highway Department</b>	249,500.00
<b>Total Expense</b>	\$ 263,000.00
<b>Net Income/(Loss)</b>	\$ -



**BETHEL TOWNSHIP, DELAWARE COUNTY  
2019 ADOPTED TRASH FUND BUDGET  
CASH BASIS**

	<b>2019 ADOPTED BUDGET</b>
<b>Income</b>	
341.000 · Interest Earnings	
341.200 · Trash/Recycling Account Interest	4,000.00
<b>Total 341.000 · Interest Earnings</b>	<b>4,000.00</b>
361.000 · Charges for Service	
361.650 · Trash Certification Fees	400.00
<b>Total 361.000 · Charges for Service</b>	<b>400.00</b>
364.000 · Trash/Recycling Fee Revenue	
364.300 · Solid Waste Fee Income	436,000.00
364.305 · Late/Lien Fees	100.00
364.510 · Trash/Recycling Fees Prior Years	4,000.00
<b>Total 364.000 · Trash/Recycling Fee Revenue</b>	<b>440,100.00</b>
390.000 · Other Financing Sources	
399.000 · Carry Forward Balance Revenue	108,600.00
<b>Total 390.000 · Other Financing Sources</b>	<b>108,600.00</b>
<b>Total Income</b>	<b>\$ 553,100.00</b>
<b>Expense</b>	
402.000 · General Government	
402.300 · Bank Fees	1,200.00
<b>Total 402.000 · General Government</b>	<b>1,200.00</b>
404.000 · Professional Fees - Legal	
404.100 · Legal Fees	500.00
<b>Total 400.000 · Professional Fees - Legal</b>	<b>500.00</b>
427.000 · Solid Waste Collection & Disposal	
427.000 · Solid Waste Disposal Expense	196,000.00
427.100 · Recycling Expense	197,400.00
427.200 · County Tipping Fee Expense	150,000.00
<b>Total 427.000 · Solid Waste Collection &amp; Disposal</b>	<b>543,400.00</b>
428.000 · Community Development	
427.300 · Township Recycling Events Exp	8,000.00
<b>Total 428.000 · Community Development</b>	<b>8,000.00</b>
<b>Total Expense</b>	<b>\$ 553,100.00</b>
<b>Net Income/(Loss)</b>	<b>\$ -</b>