BOARD PACKET

Bethel Township

Board of Supervisors Meeting

November 10, 2026 · 6:30 PM

Bethel Township
1092 Bethel Road
Garnet Valley, PA 19060

Agenda

I CALL TO ORDER

II Disclosure of Recording Device

III Pledge of Allegiance

IV PRESENTATIONS

- IV.a Fire Department Stipend Program Presentation
- IV.b Presentation of Proposed 2027 Preliminary Budget and Authorization to Advertise

V APPROVAL OF MINUTES

VI TREASURER'S REPORT - Peter Barsz

- VI.a Motion to accept the Treasurer's report, pay all bills, and release relevant escrows.

VII REPORTS

- VII.a Finance (CD)
- VII.b Taxes (CD)
- VII.c Public Safety:
  - VII.c.1 Police (SD)
    - VII.c.1.i Municipal Assistance Program (MAP) – Letter of Intent for Technical Assistance
  - VII.c.2 Bethel Hose Co #1 (CD)
  - VII.c.3 EMS (GI)
  - VII.c.4 Emergency Management (GI)
- VII.d Facilities and Maintenance:
  - VII.d.1 Highway (GI)
    - VII.d.1.i Authorization to Advertise Roadway and Storm Sewer Maintenance Contract
    - VII.d.1.ii Storm Sewer Replacement Proposal - 3850-3852 Rotherfield Lane
    - VII.d.1.iii Authorization to Advertise for an On-Call Televised Video Inspection Contractor
  - VII.d.2 Buildings and Grounds (GI)
- VII.e Board Reports:
  - VII.e.1 Parks & Recreation (SD)

- **VII.e.2** Ratification of Trail Paving Authorization at Jack King Park
- **VII.e.3** Zoning Hearing (MJD)
  - **VII.e.3.i** Resolution No. 2026-36 - Appointment to Fill Zoning Hearing Board Vacancy
- **VII.e.4** Planning Commission (GI)
- **VII.e.5** Sewer Authority (MJD)
- **VII.e.6** Education:
  - **VII.e.6.i** Garnet Valley School Board (EM)
  - **VII.e.6.ii** Rachel Kohl Library (EM)

VIII Manager’s Report - William Addison

IX OLD BUSINESS

X NEW BUSINESS

- **X.a** Renewal of Delaware County Municipal Pollution Group Liability Coverage
- **X.b** Generator Preventative Maintenance Agreement Renewal - Advanced Electrical Services Group, Inc.
- **X.c** Authorization to Advertise an Ordinance Amending Section 408 of the Code of Bethel Township relating to the Fire Tax

XI ANNOUNCEMENTS

- **XI.a** Santa's Workshop Event

XII ADJOURNMENT

I CALL TO ORDER

NARRATIVE

“The meeting shall commence at 6:30 PM. All cellular phones and electronic devices shall be turned off. The Board met in executive session to address real estate, personnel, and legal matters. Members of the public are permitted to comment on agenda topics during the meeting. Each speaker shall be allocated three minutes per topic, with a timer to enforce this limit. Speakers shall proceed to the podium, state their name and address, and then present their comments. ”

II Disclosure of Recording Device

NARRATIVE

This meeting will be recorded via Zoom and streamed through the Township's official YouTube channel. Participation in the meeting constitutes acknowledgment that attendees' comments and participation may be included in the public record.”

III Pledge of Allegiance

NARRATIVE

““I’d like to begin with the Pledge of Allegiance. Members of the public and attendees are invited to stand and join the governing body in recognizing our nation’s flag and honoring the principles of our country.””

IV PRESENTATIONS

IV.a Fire Department Stipend Program Presentation

AGENDA LINE

Presentation by Bethel Township Hose Co. No. 1 requesting financial support from the Township for its proposed Stipend Program.

NARRATIVE

Bethel Township Hose Co. No. 1 is presenting a request for financial support to establish a Stipend Program aimed at attracting and retaining volunteer members amid declining membership and staffing shortages. The proposed program would cover three daily shift slots, Monday through Friday (6 a.m.–2 p.m.), excluding federal holidays.

2026_Stipend_Program_-_FIre_Dept.pdf

Bethel Township Hose Co. No.1

SERVING DELAWARE COUNTY, PA



The Ask of the Firehouse

The firehouse is seeking financial support to implement a Stipend Program plan to attract and retain members.

- Demographics of our membership
- Volunteer firehouses across the state and nation voice similar constraint to gain and retain members
- Regionally other stipend program indicators have produced positive outcomes (membership and response)

2027 Cost: $78k (3 Slots 5 Days Week @ $100/day per slot)

The ask: Quarterly Reimbursement of 90% of spend (capped at **$71,200** for 2027)

Proposed Stipend Program

Objective: The plan is intended to increase volunteer resources during deficient response times while serving as a platform to attract new members

Monday – Friday (6am – 2pm)

$45 payment for covering a partial (6 a.m. to 10 a.m. or 10 a.m. to 2 p.m. shift)
$90 for 8-Hour shift plus $10 meal allowance (full shift coverage)

Weekday Federal Holidays exempt

Total Cost Projection: $78,000 Annually

3 positions ($90/day each)= $300/day

5 days per week = $1,500/week

52x$1,500=$78,000

Firehouse Income (2025 Actual)

American Tower Lease: $104k/yr

The Tower Lease is our largest income segment which supports approx. 75.8% of our operating expenses (building maintenance, utilities, fuel, Insurance, and vehicle maintenance).

Fund Drive: $59k/Yr

The Fund Drive supports the balance of our daily/reoccurring operating expenses (building maintenance, utilities, fuel, Insurance, and vehicle maintenance) Note: The cost to solicit: $-4.6k/yr

Catering / Crab Sales Lease: $34k/Yr

The Catering / Crab Sale Contract offsets Capital Projects, Resident Marketing (Easter Egg, Trunk or Treat, Fire Prevention, Santa), and Unplanned expenditures.

Fire Tax Income: $120k/Yr

Earmarked solely for acquisition of Apparatus. The current replacement cycle is every 21 years. Account balance as of 01-2026: $217,126 (projected 12/31/2026=$345k)

2026 Apparatus Status

- Squad 66* 2006 Pierce Enforcer Pumper
- Truck 66 2013 Pierce Quint
- Engine 66 2021 Pierce Enforcer Pumper
- Utility 66 2010 Ford F350

*Squad 66 next in line for replacement or refurbishment

Current Replacement Costs New

- Squad 66 $1.3 Million
- Truck 66 $1.7 Million
- Engine 66 $1.1 Million

❑ Squad 66-2006-Under $400,000
❑ Truck 66-2013-Under $800,000
❑ Engine 66-2021-Under $700,000

Other Income: Grants

- 2008-$75,000 AFG Grant for Plymovent Apparatus Exhaust System, Fire Alarm System, & Air Cascade System
- 2015-$94,477 AFG Grant for SCBA Replacement
- 2023-$14,899 AFG Grant for Gear Washer & Dryer
- Average $14,000 in State Grant Funding Annually (last 10+ years)
- Safer Federal Grant (2026) Unsuccessful – 5 awards across the state
- Corporate: Delco Gives, Wawa, Wegmans, Sun East Foundation, Firehouse Subs

Identified Needs (1-3 year plan)

Manpower-Staffing & Recruitment

- Retention
- Live-In Program
- Stipend Program
- Full-time Career Staffing
- Merger Exploration

Vehicle Rescue Tools Replacement

- Aged Equipment impedes current methods to extricate for entrapment situations (Budget Estimate: $55k)

Capital Building Improvements

- Windows
- Member Room and Office Flooring
- Painting / Exterior Waterproofing

Manpower Challenges

- Membership Demographic levels are highly concerning
- Staffing shortages are core issue
- Volunteer culture is declining, (fewer residents willing or able to volunteer & required training needed to be eligible)
- Active Membership is showing insufficiency to provide timely responses (overnight and daytime are most unreliable)
- Burnout (member feedback) is a significant factor among highly active members

Responder Overview (2016-2026)

Member	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Grand Total
Small, Brett	166	170	173	162	246	244	221	280	312	265	241	2480
Small, Craig	78	222	212	199	67	153	180	148	207	175	166	1807
Heacock, Mike	178	196	186	12	39	4	79	214	339	240	88	1575
Chandler, Lance	80	79	76	111	140	166	132	293	229	135	110	1551
Hunter, Zach	139	103	86	75	134	135	155	259	258	80	91	1515
Ethridge, Jarod	72	145	189	140	198	173	55	147	130	50	3	1302
Myers, Scott	189	201	175	113	187	98	83	32	21	6	2	1107
Schumacher, Josh	53	103	137	92	135	113	123	77	101	96	18	1048
Kane, Jeff	92	118	109	125	124	146	124	148	18	4	3	1011
Hills, Matt	61	72	111	53	124	126	36	47	105	49	34	818
Kirkner, Dan							15	136	235	191	128	705
Natrin, Mike	138	143	100	55	3	21	9	8	15	101	70	663
Orfetel, Jesse	113	71	42	76	152	134	27	14	25	4		658
Hunter, Mike	59	52	52	36	68	55	35	41	73	28	42	541
Robinson, Mike							12	121	187	73	125	518
Nussbaumer, Dave		7	101	143	116	75	25	6				473
Wanner, Kurt									152	197	115	464
Stebbins, Dave	3	9	40	45	72	60	40	42	50	22	13	396
Kletter, Mason							14	193	172	5	3	387
Bardsley, Bob	7	8	14	25	46	23	22	13	44	101	50	353
Kirkner, Dave							8	40	129	100	73	350
Close, Chris						60	101	23	5	49	109	347
Thomas, Jeff	106	62	73	52	49	2						344
Graham, Chris	40	45	54	29	48	44	26	19	9	17	2	333
Layne, Travis								45	132	90	55	322
Smith, James	112	77	34	5	3	7						238
Trusty, Josh		4	66	21	28	26	27	19	3		28	222
Huff-Vega, Anthony						29	43	46	67	30		215
McAloon, Brian	58	52	23	4	36	32	6	2				213
Fard Sanei, Ali									82	60	69	211
Hills, Connor		5	69	42	53	38	2					209

Member	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Grand Total
LaSalvia, Anthony			3	28	78	77	3		3			192
Robinson, Ben	30	45	11	32	28	20	10	8	1		1	186
Small, Chase							5	91	38	43		177
Stiles, Ray	3	19	15	16	8	14	24	31	18	14	8	170
Lawler, Pat						6	22	40	77	3		148
Mazzoli, Dave				53	50	15	9	10	8			145
Mills, Adam	19	22	11	6	43	27	4				4	136
Sanders, Trexler									43	36	44	123
Natrin, Chip				38	33	24	10	7	2	8	1	123
Butera, Severino									12	57	51	120
Donegan, Ryan	14	28	22	29	8	3						104
Koehler, Andrew	1	22	27	28	21	1						100
Anderson, Tom						8	13	15	12	4	34	86
Blank	11	2	1	3	2	5	10	4	19	21		78
Stacey, Cody				11	15	14	4	16	14	2		76
Heacock, John	26	26	5	7	2							66
Rodgers, Alan								50	16			66
Dobrynski, Eric					35	6						41
Schmidt, William	8	7	4	2	4	2	3					30
Kirkner III, David											28	28
Kane, Kayla	5	1			5	11	4					26
Lloyd, John				3	14		2	1				20
Elam, Jeff	4	6	1	5	1	2	1					20
Small Craig D							4	4	1			9
Rustark, Matt											6	6
Rousseau, Jean-Sebastien							3	1		1		5
Chung, Alton										3		3
Curcio, Alex	1						2					3
Perera, Nuka											1	1
Patel, Avi											1	1

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total(s)
Grand Total	1,866	2,122	2,222	1,876	2,415	2,199	1,733	2,691	3,364	2,360	1,817	24,665
Calls	**298**	**332**	**346**	**297**	**333**	**370**	**327**	**460**	**550**	**426**	**392**	**4131**
Grand Total/Avg	**6.26**	**6.39**	**6.42**	**6.32**	**7.25**	**5.94**	**5.30**	**5.85**	**6.12**	**5.54**	**4.64**	**5.97**
Members W/ Calls	30	32	32	36	38	40	44	39	40	36	35	
Members w/ >10% Calls	17	18	19	19	23	17	14	14	18	19	17	

Full-Time Career Staffing

Three firefighter positons staffed 24/7, possibly 9 full-time positons with supplemental staffing. Annual cost (Salary, Benefits, Payroll Taxes, etc): $1.03m

Note: NFPA Standard calls for 4 firefighters as optimal for call response.

THREE FULL-TIME FIREFIGHTERS (24x7)		***PT-VACATION & SICK COVERAGE***
Salary	$ 578,160.00	$ 17,424.00
Medical & Prescription	$ 225,000.00	$ -
Dental	$ 8,100.00	$ -
Vision	$ 1,200.00	$ -
Life	$ 1,000.00	$ -
Disability	$ 12,000.00	$ -
FICA	$ 18,978.10	$ 571.94
Retirement	$ 86,724.00	$ 2,613.60
Tuition	$ 22,500.00	$ -
Unemployment	$ 22,097.28	$ 665.95
Workers' Comp	$ 37,580.40	$ 1,132.56
EAP	$ 1,000.00	$ -
Staff Dev	$ 4,500.00	$ -
Gear	$ 21,000.00	$ 35,000.00
Total	**$ 1,039,839.78**	**$ 57,408.05**

3-Year Call Averages

- CALLS -

1,610 (March 2023 through March 2026)

- **Building Fires 43%**
- Alarms 16%
- Haz-Mat (Natural Gas Leaks) 12%
- Fire-Other Responses (Vehicles, Brush, Elevator Rescues) 12%
- **EMS Assists 11%**
- Accidents 6%

Call Splits (Time, Local, etc)

- Day (6 a.m. to 6 p.m.) 956
- Night- (6 p.m. to 6 a.m.) 654

(Note: Approximately 59% Day to 41% Night)

- Bethel-635 **Calls 40%**
- NCC-498 Calls 31%
- Concordville-222 Calls 14%
- Upper Chichester-198 Calls 12%
- Other (Aston, Lower Chichester, Marcus Hook) 3%

Incentive Program

Objective: The intent of an incentive program (not being requested or pursued at this time) is to increase qualified member response frequency (per call average).

- ✓ Feasible Model – Allocate Set Annual Payment $80k Payments capped at $20k/quarter
- ✓ Member must respond to flat percentage of calls within the quarter (5% - 10%).
- ✓ Points awarded for call type, training, drills, and other official fire house functions
- ✓ Payment issued on Quarterly basis through quarterly capped payment divided by total earned points

Notation: Federal SAFER grant is a possibility though we were not awarded the grant in 2026.

Questions

Appendix

The Guidelines - Admin

Administration

A.) Members who hold Pro Board Firefighter I (basic firefighting and structural firefighting in lieu of Pro Board Firefighter I), hazardous materials response skills and vehicle rescue training certificates are eligible to participate in the stipend program.

B.) Stipend checks will be issued once per month.

C.) No participant/member in the program may earn more than $9,100 annually.

D.) All participants will be required to clock in/out utilizing the department's time management and scheduling system.

E.) Participants are accountable for various shift requirements, including but not limited to:

1.) Reporting for your scheduled shift on time and in uniform.
2.) Answering any calls during your shift.
3.) Attending any drills and training during your shift.
4.) Completing all incident reports by the end of the shift.
5.) General housekeeping including trash removal.
6.) Cleaning of apparatus.
7.) Completing apparatus equipment checks.
8.) Assisting the fire prevention committee with fire prevention events
9.) General grounds maintenance including pulling weeds.
10.) Other assignments as instructed by the Fire Chief and/or his/her designee.

The Guidelines - Crew

Crew Assignment

A.) Stipend duty crews will be approved by the Fire Chief or his/her designee to ensure that operational objectives are satisfied.

B.) Shifts will be "open" in the scheduling software, to allow members to sign up for open spots.

C.) Stipend duty crews will be scheduled Monday through Friday from 6:00 a.m. to 2:00 p.m. only.

D.) Members will submit availability for all shifts via the scheduling software

E.) Members must submit availability of the shift hours for the following month by midnight on the 15th day of the preceding month. The Fire Chief or his/her designee will complete the schedule by 7:00 p.m. on the 22nd day of each month form the following month. Once the schedule is published, open shifts become available for any eligible member to sign u

F.) Members who do not receive their requested hours are encouraged to pick up open shifts after the schedule has been published

G.) Members with an adverse number of callouts or no shows for stipend duty crews will be deemed ineligible to participate, as such a pattern causes coverage interruptions.

1.) A callout is defined as anyone who "calls out" from their scheduled shift.
2.) Members should make every attempt to find their own coverage for any shift for which they are scheduled.
3.) Arriving late for a shift with no valid reason given or prior notice will be considered a "call out" occurrence.

H.) Members completing a full stipend duty crew shift of eight hours as defined above under Crew Assignment Subsection C, will receive a full stipend of $100.

I.) Members completing only a portion of a full stipend duty crew shift, meaning less than a full eight-hour shift, will receive a prorated portion of the full stipend amount.

Middletown VSE / VIP

Middletown Township Volunteer Services Enhancement (VSE)

Objectives:

Middletown Township relies on ALL volunteer staffing to mitigate emergencies and other public safety activities. The volunteer first responder often donates hundreds of hours in community service annually. As the volunteer crisis in the Commonwealth continues to worsen, steps should be taken to slow or eliminate the impact of the volunteer shortage.

This plan is intended to increase volunteer resources during historically critical and deficient times while enhancing the current level of volunteerism.

Goals:

The Middletown Township Volunteer Services Enhancement (VSE) is intended to create a framework for achieving the following objectives:

1) Resource Leveling during weekdays and summer weekends to ensure operational periods have a minimum number of resources available.
2) Utilize Resources from Both Fire Companies to meet minimum resource requirements during identified times of diminished service levels.
3) Allow the Township Fire Chief to anticipate times of limited resources and take action to mitigate such risks as he deems necessary.

Administration:

- Administered by the Township Fire Chief and/his or designee.
- Township Fire Chief shall appoint (1) Compliance Officer
- Township Fire Chief shall appoint (2) Scheduling Officers 50/46

Budget:

- The VSE program budget is $88,000 as approved by the Township Council.

Middletown Township Incentive Program

- Fiscal Year 2025 Allotment: $72,000
- Each company must provide their incentive program by October 1st of the preceding year to the Township Fire Chief for review and approval. Companies will have the opportunity to adjust the program each year to better address changing needs. Our (2) Companies have unique needs and & challenges. This format allows each company to tailor their own incentive program to their needs.
- 25% of the remaining funds distributed quarterly.
- To be eligible a member must respond to 20% of calls within the applicable quarter.

Middletown Fire Company No. 1 & Rocky Run Fire Company Incentive Program

Goals/Objectives

- The goal of the incentive program is to increase the number of qualified members responding to calls.
- Disperse all allotted township funds to incentive member response to emergency incidents and training.
- Provide incentives to obtain certifications, provide ancillary support, and increase company sponsored training.

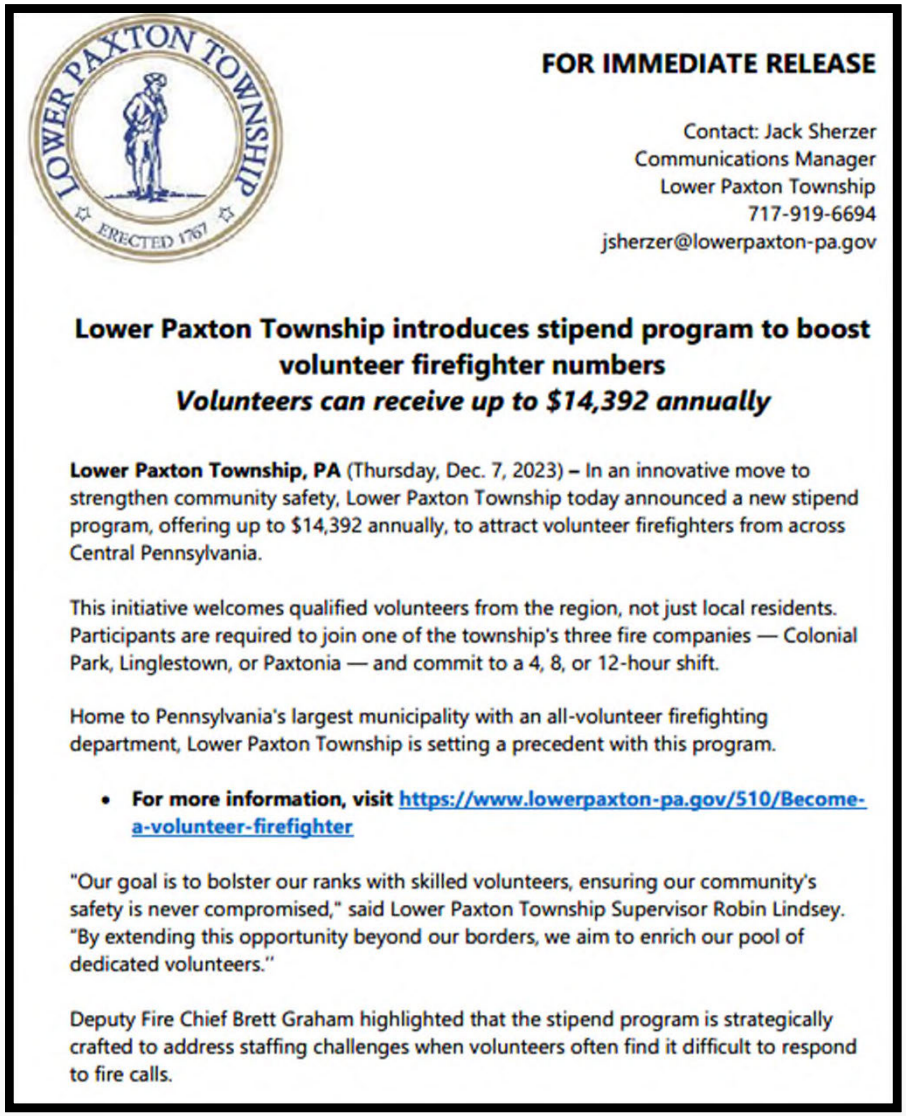
Minimum Requirements

- A member must respond to 20% of the incidents (calls) within a quarter.
- A member not reaching 20% in a previous quarter will still be eligible if they reach 20% in a succeeding quarter.
- Example 1: A member that reaches 20% in the 1st and 3rd quarters, but not in the 2nd and 4th quarters, or for the entire year will be ineligible for payout in the 2nd and 4th quarters, but eligible in the 1st and 3rd quarters for payout.

Point Categories

- Ancillary Duties: Members will receive credit for ancillary duties including but not limited to; taking a vehicle to the shop, setup and attendance at open house, fire prevention presentations. Company officers shall not receive credit to attend county, township, or company meetings. Any member seeking credit will submit a memo requesting consideration to the President and Chief officer for review & signed approval. Upon any denial, members will receive a written explanation & afford the right of appeal to their represented Company's Board of Directors.

Lower Paxton Stipend



FOR IMMEDIATE RELEASE

Contact: Jack Sherzer
Communications Manager
Lower Paxton Township
717-919-6694
jsherzer@lowerpaxton-pa.gov

Lower Paxton Township introduces stipend program to boost volunteer firefighter numbers

Volunteers can receive up to $14,392 annually

Lower Paxton Township, PA (Thursday, Dec. 7, 2023) – In an innovative move to strengthen community safety, Lower Paxton Township today announced a new stipend program, offering up to $14,392 annually, to attract volunteer firefighters from across Central Pennsylvania.

This initiative welcomes qualified volunteers from the region, not just local residents. Participants are required to join one of the township's three fire companies — Colonial Park, Linglestown, or Paxtonia — and commit to a 4, 8, or 12-hour shift.

Home to Pennsylvania's largest municipality with an all-volunteer firefighting department, Lower Paxton Township is setting a precedent with this program.

- **For more information, visit** https://www.lowerpaxton-pa.gov/510/Become-a-volunteer-firefighter

"Our goal is to bolster our ranks with skilled volunteers, ensuring our community's safety is never compromised," said Lower Paxton Township Supervisor Robin Lindsey. "By extending this opportunity beyond our borders, we aim to enrich our pool of dedicated volunteers."

Deputy Fire Chief Brett Graham highlighted that the stipend program is strategically crafted to address staffing challenges when volunteers often find it difficult to respond to fire calls.

Top 10 Responder Overview

2010 Top Ten	Total Calls	425
Member	Calls	% Calls
Reece Thomas	266	63%
Ron Windsor Sr.	230	54%
James Smith	228	54%
Mike Heacock	187	44%
Charlie Kitselman	178	42%
Brett Small	160	38%
Craig E.Small	158	37%
Steve Pyle	133	31%
Lance Chandler	128	30%
Ben Robinson	116	27%
Top Ten Total	1784	4.20

2014 Top Ten	Total Calls	332
Member	Calls	% Calls
Reece Thomas	217	65%
Mike Heacock	176	53%
Brett Small	173	52%
Zach Hunter	144	43%
Jarod Ethridge	141	42%
Mike Natrin	136	41%
Mike Hunter	131	39%
Lance Chandler	125	38%
Dominic Mazzoli	115	35%
James Pierce	93	28%
Top Ten Total	1451	4.37

2015 Top Ten	Total Calls	332
Member	Calls	% Calls
Brett Small	242	73%
Reece Thomas	207	62%
Mike Natrin	152	46%
Zach Hunter	148	45%
Jeff Thomas	146	44%
Lance Chandler	144	43%
Mike Heacock	134	40%
Scott Myers	132	40%
Craig E.Small	131	39%
Matt Hills	126	38%
Top Ten Total	1562	4.70

2020 Top Ten	Total Calls	332
Member	Calls	% Calls
Brett Small	245	74%
Jarod Ethridge	197	59%
Scott Myers	186	56%
Jesse Orfetel	151	45%
Lance Chandler	140	42%
Josh Schumacher	135	41%
Zach Hunter	134	40%
Jeff Kane	124	37%
Matt Hills	123	37%
Dave Nussbaumer	116	35%
Top Ten Total	1551	4.67

2024 Top Ten	Total Calls	549
Member	Calls	% Calls
Mike Heacock	338	62%
Brett Small	311	57%
Zach Hunter	258	47%
Dan Kirkner	235	43%
Lance Chandler	229	42%
Craig E.Small	206	38%
Mike Robinson	187	34%
Mason Kletter	172	31%
Kurt Wanner	151	28%
Travis Layne	134	24%
Top Ten Total	2221	4.05

2025 Top Ten	Total Calls	539

IV.b Presentation of Proposed 2027 Preliminary Budget and Authorization to Advertise

MOTION

Motion to authorize advertisement of the 2027 Proposed Preliminary Budget.

Bethel_Township_2027_Budget_110626 v2Pub.pdf

BETHEL TOWNSHIP
Delaware County Pennsylvania
ESTABLISHED 1683

2027

Preliminary Budget

Board of Supervisors

Budget Meeting • November 10, 2026

2027 Budget at a Glance

BETHEL TOWNSHIP / 2027 PRELIMINARY BUDGET

Six funds support everyday services and targeted municipal investments.

$5.04M

Proposed revenue across six funds

$6.10M

Proposed expenditures across six funds

1.383 mills

Proposed municipal tax rate – increased by 0.010 mills

$480

Annual trash fee - unchanged

Municipal Tax Rate

Tax component (mills)	2026	2027
General purpose	.799	.799
Debt service	.040	.040
Fire equipment & firehouses	.086	.086
EMS services	.361	.361
Library	.027	.037
Special Road Fund	.033	.033
Recreation	.004	.004
Fire hydrant	.023	.023
TOTAL	1.373	1.383

1.383

proposed total mills

Library rate increases by 0.010 mills

All other listed rates remain unchanged

What Does the Millage Change Mean for My Household?

BETHEL TOWNSHIP / 2027 PRELIMINARY BUDGET

The proposed increase in the library millage rate from 0.027 to 0.037 mills reflects the results of the library funding referendum approved by Bethel Township voters in the November 3, 2026 election.

$150,000

2026: $205.95

2027: $207.45

+$1.50 / year

$250,000

2026: $343.25

2027: $345.75

+$2.50 / year

$350,000

2026: $480.55

2027: $484.05

+$3.50 / year

2026: 1.373 mills • 2027: 1.383 mills

Examples use assessed value, not market value; exclude county and school taxes.

Where Your Municipal Tax Dollars Go

BETHEL TOWNSHIP / 2027 PRELIMINARY BUDGET

Separate funds support services with different funding restrictions.

Public safety

Police services, fire support, emergency response

Infrastructure

Road construction, maintenance, and stormwater

Community services

Parks, recreation, library, and public spaces

Everyday operations

Administration, inspections, and trash collection

These are service descriptions, not a proportional allocation of each tax dollar.

2027 Township Budget Priorities

BETHEL TOWNSHIP / 2027 PRELIMINARY BUDGET

Key investments in public safety, infrastructure, and community spaces

PUBLIC SAFETY

Police vehicle & required upfit — **$80,000**

General Fund

ROADS

Road construction — **$350,000**

Liquid Fuels Fund

STORMWATER

MS4 improvements — **$100,000**

General Fund

PARKS

Park development — **$25,000**

General Fund

DRAINAGE

Storm sewer & drain repairs — **$100,000**

Liquid Fuels Fund

Proposed appropriations; specific project locations, scope, and timing remain subject to confirmation.

All Six Funds: Proposed 2027 Budget

BETHEL TOWNSHIP / 2027 PRELIMINARY BUDGET

An at-a-glance view of revenues and expenditures by fund.

FUND	REVENUE	EXPENDITURES
General	$2,599,120	$3,602,513
Liquid Fuels	$485,038	$609,000
Fire	$127,300	$81,583
Library	$49,150	$49,000
Trash	$1,267,040	$1,267,408
EMS	$516,000	$493,320

Totals are rounded.

General Fund | 2027 Overview

PROPOSED REVENUE

$2,599,120.00

PROPOSED EXPENDITURES

$3,602,512.82

2026 ADOPTED BUDGET → 2027 PROPOSED BUDGET

REVENUE | YEAR-OVER-YEAR

6.76% increase

EXPENDITURES | YEAR-OVER-YEAR

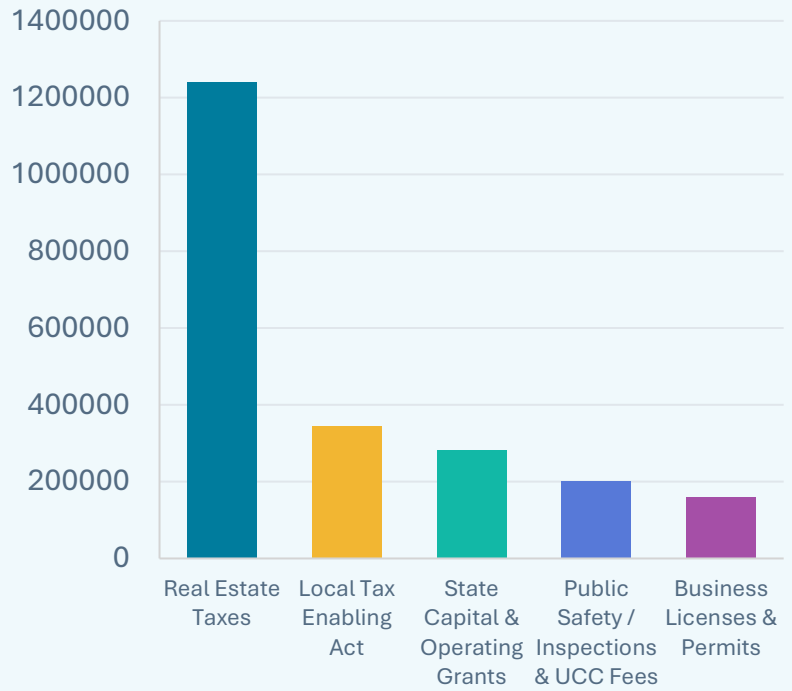
4.42% increase

2026 adopted: Revenue $2,434,440.00 | Expenditures $3,449,974.08

2027 budget uses $1,003,392.82 of General Fund balance.

General Fund Revenue

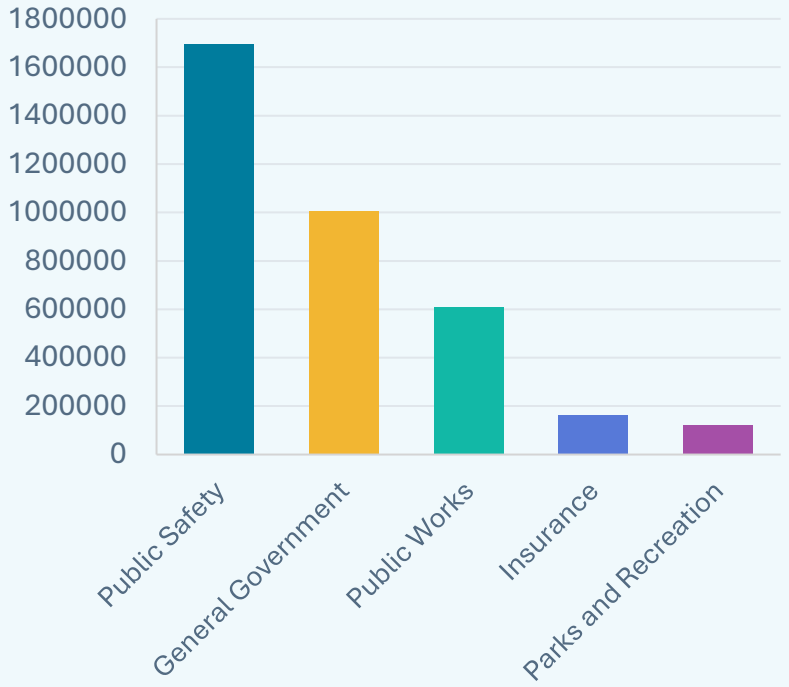
Source / category	Proposed 2027
Real Estate Taxes	$1,241,000.00
Local Tax Enabling ACT	$345,000.00
State Capital & Operating Grants	$281,160.00
Public Safety/ Inspections & UCC Fees	$201,300.00
Business Licenses & Permits	$160,000.00
State Shared Revenue	$137,200.00
Interest Revenue	$118,160.00
Charges for Services	$65,000.00
Parks and Recreation	$15,500.00
Rents & Royalties	$10,000.00
Other Financing Sources	$8,800.00
Fines, Forfeits, and Costs	$8,000.00
Health And Human Services	$8,000.00
TOTAL REVENUE	**$2,599,120.00**



Largest categories, ranked as listed

General Fund Expenditures

Source / category	Proposed 2027
Public Safety	$1,696,863.07
General Government	$1,005,847.87
Public Works	$609,955.61
Insurance	$162,371.27
Parks and Recreation	$119,975.00
Health and Human Services	$7,500.00
TOTAL EXPENDITURES	**$3,602,512.82**



Largest categories, ranked as listed

General Fund: Understanding the Reserve Draw

BETHEL TOWNSHIP / 2027 PRELIMINARY BUDGET

The preliminary budget proposes using accumulated fund balance in 2027.

$2,888,408

Beginning fund balance

$1,003,393

Proposed use of reserves

$1,885,015

Projected ending balance

2027 revenue: $2,599,120 | 2027 expenditures: $3,602,513

Liquid Fuels Fund | 2027 Overview

PROPOSED REVENUE

$485,038.45

PROPOSED EXPENDITURES

$609,000.00

2026 ADOPTED BUDGET → 2027 PROPOSED BUDGET

REVENUE | YEAR-OVER-YEAR

49.22% increase

EXPENDITURES | YEAR-OVER-YEAR

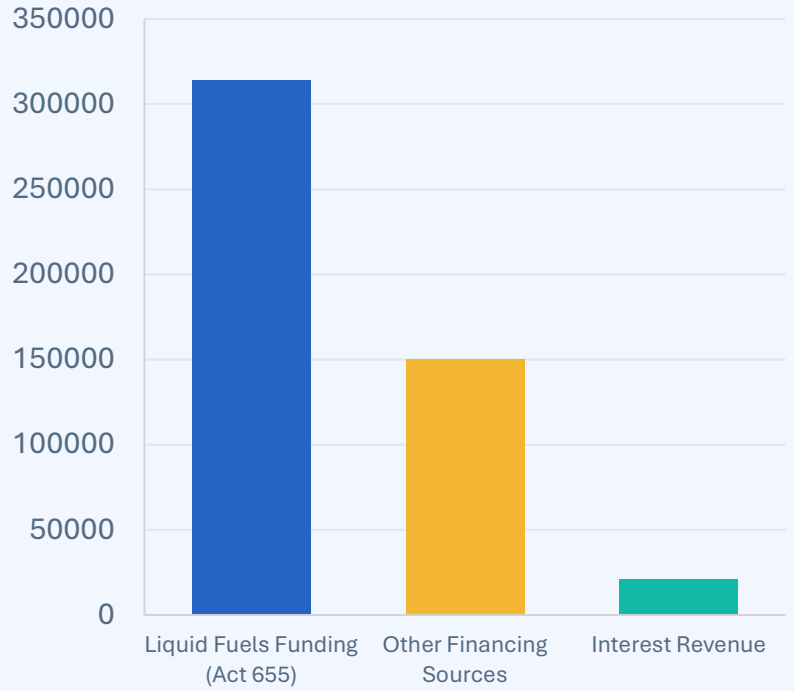
78.59% increase

2026 adopted: Revenue $325,054.40 | Expenditures $341,000.00

2027 expenditures exceed revenues by $123,961.55.

Liquid Fuels Revenue

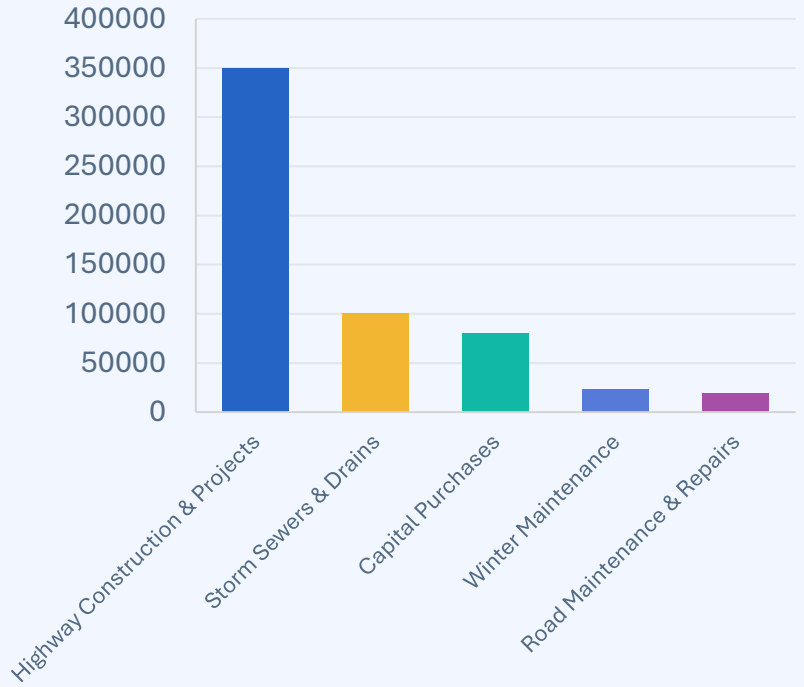
Source / category	Proposed 2027
Liquid Fuels Funding (ACT 655)	$314,038.45
Other Financing Sources	$150,000.00
Interest Revenue	$21,000.00
TOTAL REVENUE	**$485,038.45**



Largest categories, ranked as listed

Liquid Fuels Expenditures

Source / category	Proposed 2027
Highway Constructions and Projects	$350,000.00
Storm Sewers and Drains	$100,000.00
Capital Purchases	$80,000.00
Winter Maintenance	$23,000.00
Maintenance and Repairs of Roads	$19,000.00
Traffic Control Devices	$15,000.00
Repairs of Equipment	$14,500.00
Engineering Services	$4,000.00
Street Lighting and Maintenance	$3,500.00
TOTAL EXPENDITURES	**$609,000.00**



Largest categories, ranked as listed

Trash Fund & Annual Fee | 2027 Overview

PROPOSED REVENUE

$1,267,040.00

PROPOSED EXPENDITURES

$1,267,408.10

2026 ADOPTED BUDGET → 2027 PROPOSED BUDGET

REVENUE | YEAR-OVER-YEAR

No change (0.00%)

EXPENDITURES | YEAR-OVER-YEAR

4.11% increase

2026 adopted: Revenue $1,267,040.00 | Expenditures $1,217,386.40

Annual trash fee remains $480.

Trash Fee

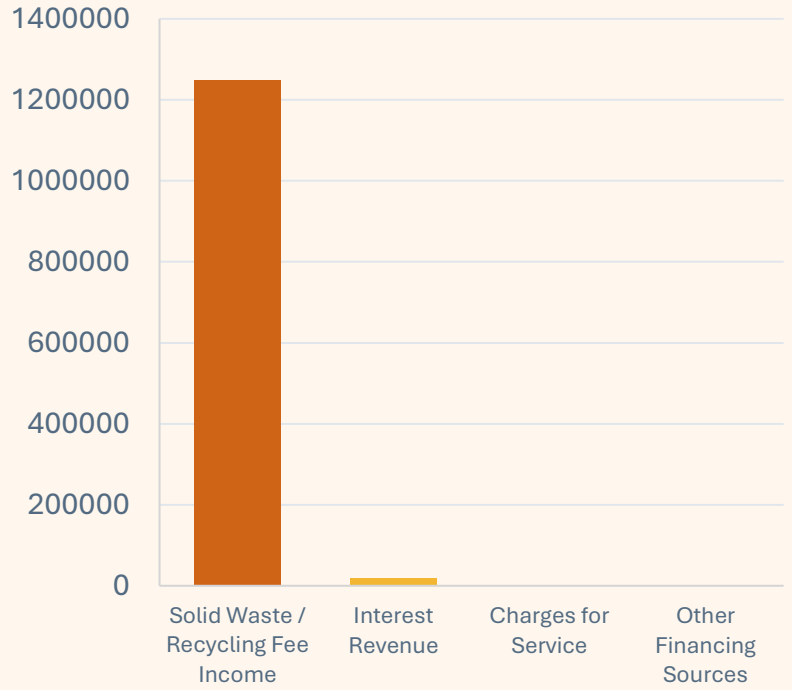
$480

No change in the proposed trash fee



Trash Fund Revenue

Source / category	Proposed 2027
Solid Waste/ Recycling Fee Income	$1,248,840.00
Interest Revenue	$18,000.00
Charges for Service	$100.00
Other Financing Sources	$100.00
TOTAL REVENUE	**$1,267,040.00**



Largest categories, ranked as listed

Trash Fund Expenditures

Source / category	Proposed 2027
Solid Waste Collection and Disposal	$1,260,208.10
Community Development	$6,200.00
Professional Fees	$1,000.00
TOTAL EXPENDITURES	**$1,267,408.10**



Largest categories, ranked as listed

EMS Fund | 2027 Overview

PROPOSED REVENUE

$516,000.00

PROPOSED EXPENDITURES

$493,320.00

2026 ADOPTED BUDGET → 2027 PROPOSED BUDGET

REVENUE | YEAR-OVER-YEAR

0.19% decrease

EXPENDITURES | YEAR-OVER-YEAR

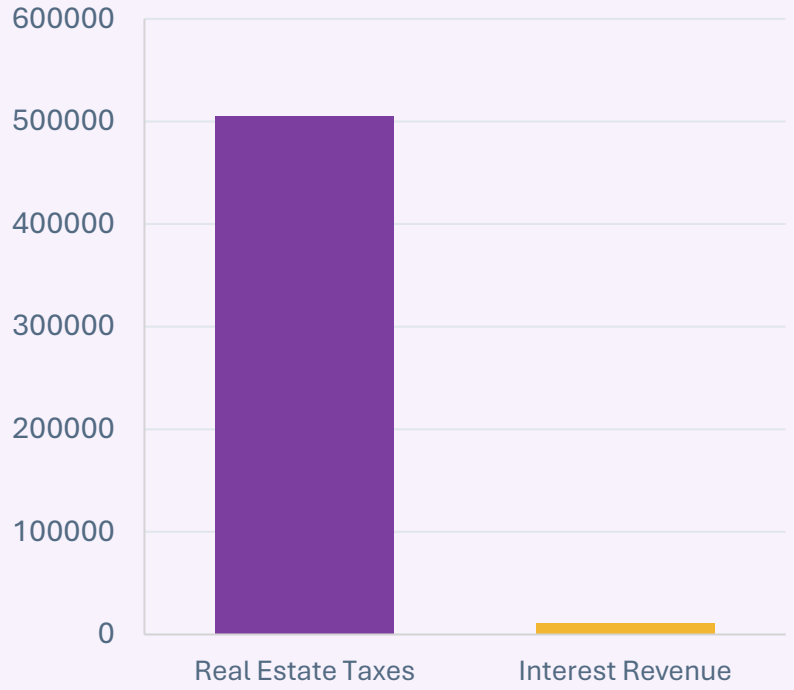
No change (0.00%)

2026 adopted: Revenue $517,000.00 | Expenditures $493,320.00

2027 revenue exceeds expenditures by $22,680.

EMS Fund Revenue

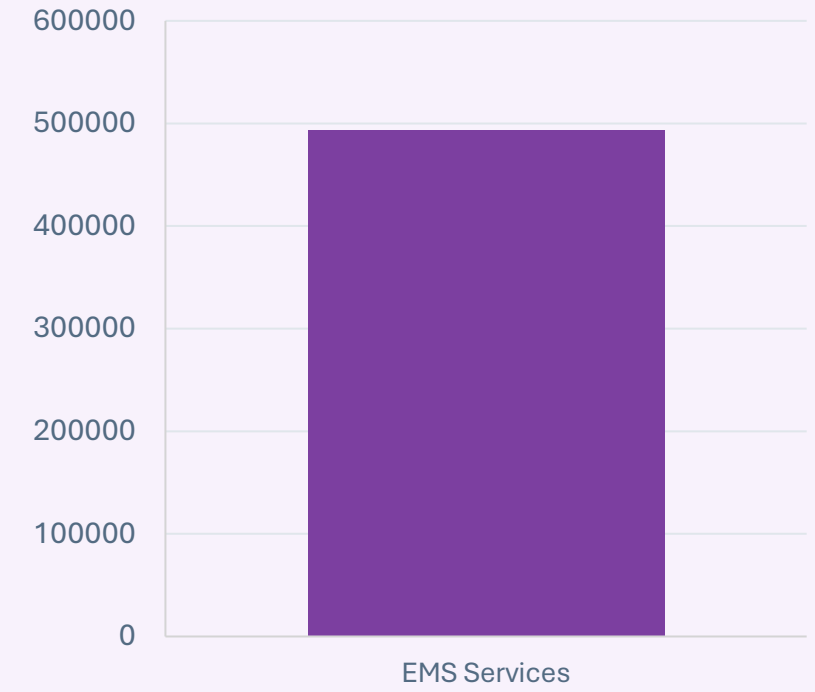
Source / category	Proposed 2027
Real Estate Taxes	$505,000.00
Interest Revenue	$11,000.00
TOTAL REVENUE	**$516,000.00**



Largest categories, ranked as listed

EMS Fund Expenditures

Source / category	Proposed 2027
EMS Services	$493,320.00
TOTAL EXPENDITURES	**$493,320.00**



Largest categories, ranked as listed

Fire Fund | 2027 Overview

PROPOSED REVENUE

$127,300.00

PROPOSED EXPENDITURES

$81,583.00

2026 ADOPTED BUDGET → 2027 PROPOSED BUDGET

REVENUE CHANGE
No change (0.00%)

EXPENDITURE CHANGE
604.33% increase

2026 adopted: Revenue $127,300.00 | Expenditures $11,583.00

2027 budgeted surplus: $45,717 | Fire tax: 0.086 mills.

Fire Fund | Revenue

BETHEL TOWNSHIP / 2027 PRELIMINARY BUDGET

Proposed revenue sources for 2027.

Real estate taxes — Fire Tax	**$120,000**
Real estate taxes — Interim Fire Tax	**$300**
Interest earnings	**$7,000**
TOTAL FIRE FUND REVENUE	**$127,300**

Fire Fund | Expenditures

BETHEL TOWNSHIP / 2027 PRELIMINARY BUDGET

Proposed fire service support and capital investments for 2027.

Fire company support	**$70,000**
Capital expenditures	**$11,583**
TOTAL FIRE FUND EXPENDITURES	**$81,583**

Library Fund | 2027 Overview

PROPOSED REVENUE

$49,150.00

PROPOSED EXPENDITURES

$49,000.00

2026 ADOPTED BUDGET → 2027 PROPOSED BUDGET

REVENUE CHANGE
35.96% increase

EXPENDITURE CHANGE
36.11% increase

2026 adopted: Revenue $36,150.00 | Expenditures $36,000.00

2027 budgeted surplus: $150 | Library tax: 0.037 mills.

Library Fund | Revenue

BETHEL TOWNSHIP / 2027 PRELIMINARY BUDGET

Proposed revenue sources for 2027.

Real estate taxes — Library Tax	**$49,000**
Real estate taxes — Interim Library Tax	**$100**
Interest earnings	**$50**
TOTAL LIBRARY FUND REVENUE	**$49,150**

Library Fund | Expenditures

BETHEL TOWNSHIP / 2027 PRELIMINARY BUDGET

Proposed allocation to library maintenance for 2027.

Library remittance	**$49,000**
TOTAL LIBRARY FUND EXPENDITURES	**$49,000**

Financial Outlook

BETHEL TOWNSHIP / 2027 PRELIMINARY BUDGET

General Fund | Budget compared with actual and projected results

MEASURE	2025 ADOPTED	2025 ACTUAL	2026 ADOPTED	2026 PROJECTED	2027 PROPOSED
Revenue	$2,410,391	$2,883,923	$2,434,440	$2,484,777	$2,599,120
Expenditures	$3,420,339	$3,363,453	$3,449,974	$2,873,242	$3,602,513
Net surplus / (deficit)	**($1,009,948)**	**($479,530)**	**($1,015,534)**	**($388,466)**	**($1,003,393)**

2027 preliminary budget proposes using approximately $1.00 million of General Fund balance.

Next Steps: Public Review & Adoption

Preliminary Budget Approval

November 10, 2026: Board reviews the preliminary budget.

- If the Board approves the proposed budget, public review begins at the Township Office and on the Township website.
- If revisions are needed, an additional November meeting may be scheduled to approve a budget for public inspection.

Public Review and Access

The 2027 preliminary budget will be available at the Township office and will be posted on the Township website as an Adobe PDF and Excel file. A PDF of this presentation will also be shared.

Where to find the preliminary budget and presentation online

- Township News: available in the News section up until the December 8, 2026 meeting
- Township Budget Page: www.betheltwp.com/township-budget

Budget Approval

December 8, 2026: Target approval date

- Final Board consideration and approval of the budget.

V APPROVAL OF MINUTES

MOTION

I'd like to make a motion to approve the minutes of the October13th meeting as presented.

EXHIBIT — ITEM V

10_October 2026 BOS Draft Mins.pdf

MEETING RECAP

Board of Supervisors Meeting

Bethel Township · October 13, 2026 · 6:30 PM

DRAFT — NOT YET ADOPTED. Working copy for review and edits; this file is not the official record. Once the board approves these minutes, the archival PDF/A record is generated from the stored text.

Bethel Township
1092 Bethel Road
Garnet Valley, PA 19060

Bethel Township

Board of Supervisors Meeting

October 13, 2026

Members Present: Chair Chuck Dennie, Vice Chair Stephanie DerOhannessian, Supervisor Giovanna Iacono, Supervisor Eileen Ming

Absent: Supervisor Mike Davey, Ed Plasha, Tax Collector

Also present: Mike Maddren (Solicitor), William Addison (Manager), Matt Houtmann (Engineer), Peter Barsz (Treasurer)

Quorum of 4 of 5 members present (quorum requirement: 3) was met.

Proceedings

I. Call to Order – 6:31 PM: approximately 13 citizens were in attendance.

Procedural item; no public comments recorded.

I.a — Pledge of Allegiance: Procedural item; no public comments recorded.

I.b — Disclosure of Recording Device: Procedural item; no public comments recorded.

II. Approval of Minutes

Motion: "I'd like to make a motion to approve the minutes of the September 8, 2026, meeting as presented."

- Moved by: Vice Chair Stephanie DerOhannessian
- Seconded by: Supervisor Giovanna Iacono

Roll call:

- Vice Chair Stephanie DerOhannessian — Aye
- Supervisor Eileen Ming — Aye
- Supervisor Giovanna Iacono — Aye
- Chair Chuck Dennie — Aye

Outcome: Carried (4-0). The September 8, 2026 minutes were approved as presented.

III. Treasurer's Report — Peter Barsz

III.a — Acceptance of Treasurer's Report, Payment of Bills, and Release of Escrows

Motion: "Motion to accept the Treasurer's report as presented, authorize payment of all bills as itemized and presented, and authorize the release of all designated escrows."

- Moved by: Chair Chuck Dennie
- Seconded by: Vice Chair Stephanie DerOhannessian

The Board and Peter Barsz, Township Treasurer, discussed the Treasurer’s Report, including monthly revenues and expenditures.

Roll call:

- Vice Chair Stephanie DerOhannessian — Aye
- Supervisor Eileen Ming — Aye
- Supervisor Giovanna Iacono — Aye
- Chair Chuck Dennie — Aye

Outcome: Carried (4-0). The Treasurer's report was accepted, bills authorized for payment, and designated escrows released.

IV. Reports

IV.a — Finance (CD): Procedural/informational item; no public comments recorded.

IV.b — Taxes (CD): Procedural/informational item; no public comments recorded.

IV.c — Public Safety: Procedural/informational item; no public comments recorded.

IV.d — Police (SD)

Vice-Chair DerOhannessian and Police Chief McCarthy discussed procedures for handling incidents involving deer struck by vehicles.

IV.d.1 — Authorization of High-Tech Heating and Cooling for Police Department HVAC Improvements

Motion: "Motion to authorize High Tech Heating and Cooling, COSTARS Certified Supplier ID #564025, to perform heating and cooling system upgrades for the Police Department not to exceed $12,850.00, including enlargement of air return ducts and registers, replacement of existing return components, installation of four new return ducts, and replacement of the main HVAC line, subject to Solicitor review and approval."

- Moved by: Vice Chair Stephanie DerOhannessian

- Seconded by: Supervisor Giovanna Iacono

Roll call:

- Vice Chair Stephanie DerOhannessian — Aye
- Supervisor Eileen Ming — Aye
- Supervisor Giovanna Iacono — Aye
- Chair Chuck Dennie — Aye

Outcome: Carried (4-0). Authorization granted, subject to Solicitor review and approval.

IV.d.2 — Resolution 2026-35: Budgetary Transfer for Police Department HVAC Improvements

Motion: "Adopt Resolution 2026-35 authorizing a transfer of $12,850.00 from the Police Officers Payroll account to the Building Repairs and Maintenance account for air conditioning and heating system improvements in the Police Department, including repairs to the return-air system, ductwork, registers, and related equipment to improve airflow and address temperature and humidity control deficiencies, subject to solicitor review."

- Moved by: Vice Chair Stephanie DerOhannessian
- Seconded by: Chair Chuck Dennie

Roll call:

- Vice Chair Stephanie DerOhannessian — Aye
- Supervisor Eileen Ming — Aye
- Supervisor Giovanna Iacono — Aye
- Chair Chuck Dennie — Aye

Outcome: Carried (4-0). Resolution 2026-35 adopted, subject to solicitor review.

IV.e — Bethel Hose Co #1 (CD): Procedural/informational item; no public comments recorded.

IV.f — EMS (GI): Procedural/informational item; no public comments recorded.

IV.g — Emergency Management (GI): Procedural/informational item; no public comments recorded.

IV.h — Facilities and Maintenance: Procedural/informational item; no public comments recorded.

IV.i — Highway (GI)

IV.i.1 — Ratification of MOR Construction Services, Inc. — Highland Drive Storm Pipe

Motion: "Motion to ratify the authorization of MOR Construction Services, Inc. to perform closed-circuit television inspection and related cleaning services for the storm drainage pipe located at 3715–3717 Highland Drive, at a cost of $1,840.00 per service engagement, plus any applicable disposal fees, subject to Solicitor review."

- Moved by: Supervisor Giovanna Iacono
- Seconded by: Chair Chuck Dennie

Roll call:

- Vice Chair Stephanie DerOhannessian — Aye
- Supervisor Eileen Ming — Aye
- Supervisor Giovanna Iacono — Aye
- Chair Chuck Dennie — Aye

Outcome: Carried (4-0). Authorization ratified, subject to Solicitor review.

IV.i.2 — Ratification of MOR Construction Services, Inc. -Rotherfield Lane Storm Pipe

Motion: "Motion to ratify the authorization of MOR Construction Services, Inc. to perform closed-circuit television inspection and related cleaning services for the storm pipe located at 3850–3852 Rotherfield Lane at a cost of $1,840.00 per service, plus applicable disposal fees, subject to solicitor review."

- Moved by: Supervisor Giovanna Iacono
- Seconded by: Vice Chair Stephanie DerOhannessian

Roll call:

- Vice Chair Stephanie DerOhannessian — Aye
- Supervisor Eileen Ming — Aye
- Supervisor Giovanna Iacono — Aye
- Chair Chuck Dennie — Aye

Outcome: Carried (4-0). Authorization ratified, subject to Solicitor review.

IV.i.3 — Payment Approval: Moore Brothers Enterprises, Ltd. Invoice #28206

Motion: "Motion to approve payment to Moore Brothers Enterprises, Ltd. in the amount of $184,344.00 for Invoice #28206 for work completed under the 2026 Road Program."

- Moved by: Supervisor Giovanna Iacono
- Seconded by: Supervisor Eileen Ming

Roll call:

- Vice Chair Stephanie DerOhannessian — Aye
- Supervisor Eileen Ming — Aye
- Supervisor Giovanna Iacono — Aye
- Chair Chuck Dennie — Aye

Outcome: Carried (4-0). Payment approved.

Vice-Chair DerOhannessian and Township Engineer Matt Houtmann discussed resident participation in the curb repair work and whether residents were satisfied with the completed repairs.

IV.j — Buildings and Grounds (GI): Procedural/informational item; no public comments recorded.

IV.k — Board Reports: Procedural/informational item; no public comments recorded.

IV.l — Parks & Recreation (SD)

IV.l.1 — Release of Funds for Lunch with Santa Event

Motion: "Motion to approve the release of funds in an amount not to exceed $3,000.00 to support the Township's Lunch with Santa event."

- Moved by: Vice Chair Stephanie DerOhannessian
- Seconded by: Supervisor Giovanna Iacono

Roll call:

- Vice Chair Stephanie DerOhannessian — Aye
- Supervisor Eileen Ming — Aye
- Supervisor Giovanna Iacono — Aye
- Chair Chuck Dennie — Aye

Outcome: Carried (4-0). Funds release approved, not to exceed $3,000.00.

Supervisor Ming and Vice-Chair DerOhannessian discussed the recent changes to the Parks and Recreation Department and how they are progressing.

IV.m — Zoning Hearing (MJD): Procedural/informational item; no public comments recorded.

Zoning Hearing Board Chairman Garry Lanahan informed the Board that Norma Garrity, the court reporter, has retired and that Board member Jesse Cheyney has passed away.

IV.n — Planning Commission (GI): Procedural/informational item; no public comments recorded.

IV.o — Sewer Authority (MJD): Procedural/informational item; no public comments recorded.

Vice-Chair DerOhannessian and Sewer Authority Chair Donna Vance discussed future road closures on Pyle Road.

IV.p — Education:

IV.p.1 — Garnet Valley School Board (EM): Procedural/informational item; no public comments recorded.

IV.p.2 — Rachel Kohl Library (EM): Procedural/informational item; no public comments recorded.

V. Manager's Report — William Addison

Procedural/informational item; no public comments recorded.

VI. Old Business

No items recorded; no public comments recorded.

VII. New Business

VII.a — Consideration of Ordinance No. 247 (Penalties for Township Ordinance Violations)

Motion: "Motion to adopt Ordinance No. 247, establishing penalties for violations of the provisions of Township Ordinances."

- Moved by: Supervisor Giovanna Iacono

- Seconded by: Supervisor Eileen Ming

Roll call:

- Vice Chair Stephanie DerOhannessian — Aye
- Supervisor Eileen Ming — Aye
- Supervisor Giovanna Iacono — Aye
- Chair Chuck Dennie — Aye

Outcome: Carried (4-0). Ordinance No. 247 adopted.

VIII. Announcements

VIII.a — DCNR/Bird Town Pennsylvania Mini-Grant Award: Procedural/informational item; no public comments recorded.

VIII.b — The Bethel Springs Elementary School HSA will be hosting a Trunk or Treat event for Bethel Springs students on Friday, October 23rd, 2026, from 6:00 PM to 8:00 PM.

IX. Adjournment

Motion to adjourn.

- Moved by: Supervisor Giovanna Iacono
- Seconded by: Vice Chair Stephanie DerOhannessian

Roll call:

- Vice Chair Stephanie DerOhannessian — Aye
- Supervisor Eileen Ming — Aye
- Supervisor Giovanna Iacono — Aye
- Chair Chuck Dennie — Aye

Outcome: Carried (4-0). Meeting adjourned at 7:14PM.

The next Regular Board of Supervisors meeting will be held on Tuesday, November 10th, 2026, at 6:30 PM.

This recap is a draft record of proceedings and is subject to review and approval by the Board of Supervisors.

Respectfully submitted,

_____

Rebecca Crowley

VI TREASURER’S REPORT - Peter Barsz

VI.a Motion to accept the Treasurer’s report, pay all bills, and release relevant escrows.

MOTION

Motion to accept the Treasurer's report as presented, authorize payment of all bills as itemized and presented, and authorize the release of all designated escrows.

EXHIBIT — ITEM VI.a

Treas Report Nov 2026.pdf

BETHEL
TOWNSHIP

Bethel Township Board of Supervisors
Regular Meeting
November 10, 2026

1. The Treasurer's report and accompanying financial information for the month ending October 31, 2026, is attached:
    a. Cash on hand for all the various funds total $5,959,650.13 at October 31, 2026, versus $6,573,750.40 at October 1, 2026, reflecting a decrease of ($614,100.27) for the month.
    b. The Township cash balance at October 31, 2026, is up $103,078.19 versus October 31, 2025 ($5,959,650.13 versus $5,856,571.94 respectively).
    c. Details by fund are included within the Treasurer's Report.

2. General Fund Profit & Loss - Budget versus Actual – Months of January through October Actual versus Months of January through October Budget is attached, with the following information of note:
    a. Unadjusted net income for the ten months was $192,171.45 versus budgeted net income ($619,852.19), reflecting a positive budget variance of $812,023.64.
    b. Unadjusted total income for the ten months was $2,405,970.88 versus budgeted income of $2,230,670.00, reflecting a positive budget variance of $175,300.88.
    c. Unadjusted total expenses for the ten months was $2,213,799.43 versus budgeted expenses of $2,850,522.19, reflecting a positive budget variance of $636,722.76.

3. General Fund income and expense accounts with significant ($5,000.00 or greater) positive and or (negative) variances at October 31, 2026, include:
    a. Revenue
        i. Real Estate Taxes – $20,105.19
        ii. Real Estate Transfer Taxes – $192,733.97
        iii. Cable TV Franchise Fees – ($8,157.01)
        iv. Court - District Magistrate – $5,220.95
        v. Grant Account Interest – $5,701.37
        vi. PECO Green Region Grant – $10,000.00
        vii. Recycling – Act 101 Grant – ($5,000.00)
        viii. Green Ways Grant - ($177,000.00)
        ix. PennDot Green Light Go – $25,186.65

x. General Municipal Pension System – $6,314.31
xi. Foreign Fire Insu.Tax Distrib. – $11,911.81
xii. Engineering Fee / Legal – Reimb. – ($49,163.50)
xiii. Building Permits - $75,442.60
xiv. Electrical Permits - $7,207.38
xv. Recreational Fee in Lieu - ($12,500.00)
xvi. Parks & Recreation Donations - $9,000.00
xvii. Misc Property Sales – $34,450.00

b. Expenditures –
xviii. Legal Services-Township - $6,457.14
xix. Legal Services – Reimbursable - $13,590.00
xx. Admin Asst - $7,620.58
xxi. Admin – Other Benefits - $34,187.00
xxii. Engineering Reimbursable – $23,006.70
xxiii. Building Repairs & Maintenance – ($7,356.75)
xxiv. Shaffer Property Maintenance - $58,596.00
xxv. DCNR CCP Grant Expenses - $165,307.50
xxvi. Capital Expenditures - $108,334.00
xxvii. Police Department – $123,364.63
xxviii. Foreign Fire Insur. Tax Distrib – ($88,811.81)
xxix. Outside Code Inspector – $9,932.76
xxx. Zoning Inspector – ($7,001.25)
xxxi. PC – Legal Expense – $6,563.50
xxxii. Payroll Highway Foreman - $70,834.00
xxxiii. Payroll Road Crew - $19,200.00
xxxiv. Payroll Winter Maintenance – ($5,212.52)
xxxv. Hwy - Pension - $5,639.90
xxxvi. Hwy – Health Ins & Other Benefits - $14,122.61
xxxvii. Hwy – Capital Expenditures - $25,000.00
xxxviii. Hwy – Maint. & Repair of Roads- $20,000.00
xxxix. Hwy. Dept. – Road Construction – ($20,605.00)
xl. Parks & Rec Park Development - $19,216.67
xli. Workers Compensation Insurance –$6,968.00
xlii. Liability Insurance – ($15,486.00)

4. Liquid Fuels Fund Profit & Loss – Budget versus Actual – Months of January through October Actual versus Months of January through October Budget is attached, with the following information of note:
   a. Unadjusted net income for the ten months was ($60,496.47) versus budgeted net income of $5,602.40 reflecting a negative budget variance of ($66,098.87).
   b. Unadjusted total income for the ten months was $336,671,.78 versus budgeted income of $402,836.40, reflecting a negative budget variance of ($66,164.62).

c. Unadjusted total expenses for the ten months was $397,168.25 versus budgeted expenses of $397,234.00, reflecting a positive budget variance of $65.75.

5. Liquid Fuels Fund income and expense accounts with significant ($5,000.00 or greater) positive and or (negative) variances at October 31, 2026, include:
    a. Revenue
        i. Liquid Fuels Fund Interest - $8,244.45
        ii. Liquid Fuels Tax Revenue - $5,672.93
        iii. Liquid Fuels Carry Forward Revenue – ($80,082.00)
    b. Expenditures –
        i. LF Capital Purchases - $50,000.00
        ii. Salt & Snow Removal – ($5,939.93)
        iii. Traffic Signal Maint. & Repairs – ($64,254.53)
        iv. Storm Sewers & Drains – ($30,166.79)
        v. Road Maint. & Repairs - $6,594.90
        vi. Road Program - $36,261.00

6. Trash Fund Profit & Loss – Budget versus Actual – Months of January through October Actual versus Months of January through October Budget is attached, with the following information of note:
    a. Unadjusted net income for the ten months was $356,148.06 versus budgeted net income of $236,102.00, reflecting a positive budget variance of $120,046.06.
    b. Unadjusted total income for the ten months was $1,258,867.58 versus budgeted income of $1,250,909.00 reflecting a positive budget variance of $7,958.58.
    c. Unadjusted total expenses for the ten months was $902,719.52 versus budgeted expenses of $1,014,807.00, reflecting a positive budget variance of $112,087.48.

7. Trash Fund income and expense accounts with significant ($5,000.00 or greater) positive and or (negative) variances at October 31, 2026, include:
    a. Revenue -
        i. Trash Fund Interest Earnings - $7,747.08
    b. Expenditures –
        i. Solid Waste Collection & Disposal – $219,671.71
        ii. Recycling Expense – ($116,949.84)
        iii. County Tipping Fees – $11,418.11

8. EMS Fund Profit & Loss – Budget versus Actual – Months of January through October Actual versus Months of January through October Budget is attached, with the following information of note:

a. Unadjusted net income for the ten months was $96,280.37 versus budgeted net income of $101,900.00, reflecting a negative budget variance of ($5,619.63).
b. Unadjusted total income for the ten months was $503,455.72 versus budgeted income of $513,000.00 reflecting a negative budget variance of ($9,544.28).
c. Unadjusted total expenses for the ten months was $407,175.35 versus budgeted expenses of $411,100.00, reflecting a positive budget variance of $3,924.65.

9. EMS Fund income and expense accounts with significant ($5,000.00 or greater) positive and or (negative) variances at October 31, 2026, include:
    a. Revenue –
        i. EMS Taxes – ($14,842.50)
    b. Expenditures – N/A

BETHEL TOWNSHIP

Treasurers Report for the Period Ended October 31, 2026

Meeting Date - November 10, 2026

GENERAL FUND

BEGINNING BALANCE			$3,870,100.68
Cash Receipts	$388,378.54		
Expenditures		$649,909.40	
ENDING BALANCE			$3,608,569.82

FIRE FUND

BEGINNING BALANCE			$341,504.71
Cash Receipts	$1,394.01		
Expenditures		$0.00	
ENDING BALANCE			$342,898.72

EMS FUND

BEGINNING BALANCE			$486,274.91
Cash Receipts	$2,687.13		
Expenditures		$41,328.76	
ENDING BALANCE			$447,633.28

TRASH FUND

BEGINNING BALANCE			$885,069.04
Cash Receipts	$105,402.37		
Expenditures		$223,889.06	
ENDING BALANCE			$766,582.35

LIBRARY FUND

BEGINNING BALANCE			$2,921.43
Cash Receipts	$91.08		
Expenditures		$0.00	
ENDING BALANCE			$3,012.51

STATE FUND (Liquid Fuels Account)

BEGINNING BALANCE			$794,148.47
Cash Receipts	$162,173.68		
Expenditures		$361,145.27	
ENDING BALANCE			$595,176.88

ESCROW FUND

BEGINNING BALANCE			$193,731.16
Cash Receipts	$5,640.41		
Expenditures		$3,595.00	
ENDING BALANCE			$195,776.57

ARPA FUND

BEGINNING BALANCE			$0.00
Cash Receipts	$0.00		
Expenditures		$0.00	
ENDING BALANCE			$0.00

TOTAL BALANCE

BEGINNING BALANCE			$6,573,750.40
Cash Receipts	$665,767.22		
Expenditures		$1,279,867.49	
ENDING BALANCE			$5,959,650.13

TREASURERS REPORT TRANSACTIONS
October 2026

General Fund	Beginning	Deposits	Disbursements	Ending	Oct-25	Interest
Fulton Checking	$187,330.89	$268,487.50	$334,354.07	$121,464.32	$127,200.52	$126.31
PLGIT Prime	$2,885,839.02	$9,325.60	$200,000.00	$2,695,164.62	$2,862,502.75	$9,325.60
PLGIT Class	$63,090.47	$198.46	$0.00	$63,288.93	$61,078.87	$198.46
PLGIT Term	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Payroll Checking	$2,172.36	$107,004.92	$107,462.83	$1,714.45	$2,500.21	$4.92
Fee in Lieu Fulton Checking	$1,021.81	$0.74	$0.00	$1,022.55	$1,013.72	$0.74
Fee in Lieu PLGIT Prime	$262,277.99	$884.24	$0.00	$263,162.23	$253,319.65	$884.24
Fee in Lieu PLGIT Class	$15.33	$0.05	$0.00	$15.38	$14.85	$0.05
ZHB Account	$11,638.02	$1,008.22	$1,835.00	$10,811.24	$6,589.40	$8.22
Police Forfeiture	$1,500.89	$1.08	$0.00	$1,501.97	$1,489.00	$1.08
Grant Account Fulton Checking	$19,962.99	$10.54	$6,257.50	$13,716.03	$18,626.36	$10.54
Grant PLGIT Prime	$233,887.01	$788.52	$0.00	$234,675.53	$225,898.30	$788.52
Grant PLGIT Class	$27,985.84	$88.03	$0.00	$28,073.87	$42,045.80	$88.03
Parks, Rec, Open Space Fulton	$1,466.68	$1.06	$0.00	$1,467.74	$1,455.06	$1.06
Parks, Rec, Open Space PLGIT	$171,911.38	$579.58	$0.00	$172,490.96	$166,039.61	$579.58
	$3,870,100.68	$388,378.54	$649,909.40	$3,608,569.82	$3,769,774.10	$12,017.35
Fire Fund						
Fulton Checking	$15,391.73	$294.56		$15,686.29	$5,483.18	$11.19
PLGIT Prime	$326,110.06	$1,099.44	$0.00	$327,209.50	$219,642.90	$1,099.44
PLGIT Class	$2.92	$0.01	$0.00	$2.93	$2.81	$0.01
	$341,504.71	$1,394.01	$0.00	$342,898.72	$225,128.89	$1,110.64
EMS Fund						
Fulton Checking	$44,613.17	$1,198.12	$41,328.76	$4,482.53	$11,687.23	$8.64
PLGIT Prime	$441,661.74	$1,489.01	$0.00	$443,150.75	$412,125.60	$1,489.01
	$486,274.91	$2,687.13	$41,328.76	$447,633.28	$423,812.83	$1,497.65
Trash Fund						
Fulton Checking	$29,922.38	$102,769.99	$123,889.06	$8,803.31	$20,325.57	$31.49
PLGIT Prime	$855,146.66	$2,632.38	$100,000.00	$757,779.04	$562,876.05	$2,632.38
	$885,069.04	$105,402.37	$223,889.06	$766,582.35	$583,201.62	$2,663.87
Library Fund						
Fulton Checking	$2,921.43	$91.08	$0.00	$3,012.51	$1,571.14	$2.13
State Fund (Liquid Fuels)						
Fulton Checking	$46,465.65	$160,053.99	$201,145.27	$5,374.37	$21,210.32	$53.99
PLGIT Prime	$747,679.67	$2,119.68	$160,000.00	$589,799.35	$656,831.65	$2,119.68
PLGIT Class	$3.15	$0.01	$0.00	$3.16	$3.04	$0.01
	$794,148.47	$162,173.68	$361,145.27	$595,176.88	$678,045.01	$2,173.68
Escrow Disbursement Account						
Fulton Checking	$193,731.16	$5,640.41	$3,595.00	$195,776.57	$175,034.66	$140.41
ARPA Account						
Fulton Checking	$0.00	$0.00	$0.00	$0.00	$1.74	$0.00
PLGIT Prime	$0.00	$0.00	$0.00	$0.00	$1.95	$0.00
	$0.00	$0.00	$0.00	$0.00	$3.69	$0.00
Total	$6,573,750.40	$665,767.22	$1,279,867.49	$5,959,650.13	$5,856,571.94	$19,605.73

	Interest
Fulton	$400.72
PLGIT Prime	$18,918.45
PLGIT Class	$286.56
	$19,605.73

Bethel Township

Treasurer's Report

As of October 31, 2026

Type	Date	Num	Name	Memo	Debit	Credit	Balance
100.100 · Republic General Fund							187,330.89
Deposit	10/01/2026			Deposit	2,278.15		189,609.04
Transfer	10/06/2026			Funds Transfer		53,000.00	136,609.04
Check	10/09/2026	EE.401a	MG Trust	PPE10092026		1,631.24	134,977.80
Check	10/09/2026	ER 457b	MG Trust	PPE 100926		949.20	134,028.60
Transfer	10/09/2026			Funds Transfer	125,000.00		259,028.60
Bill Pmt -Check	10/13/2026	1525	Advanced Electrical Services, Inc.	Invoice 77539		150.00	258,878.60
Bill Pmt -Check	10/13/2026	1526	Arthur J. Gallagher Risk Mgmt. Serv, Inc.	A/C# BETHTOW-03		7,261.90	251,616.70
Bill Pmt -Check	10/13/2026	1527	Bethel Township Hose Co No 1 Relief Assoc	2026 Foreign Fire remittance		88,811.81	162,804.89
Bill Pmt -Check	10/13/2026	1528	Brandywine Tree and Shrub			1,000.00	161,804.89
Bill Pmt -Check	10/13/2026	1529	Brandywine Vet Hospital	Inv# 7144A		3,394.88	158,410.01
Bill Pmt -Check	10/13/2026	1530	Catania Engineering, Inc	July 2026 Services Invoices		10,736.70	147,673.31
Bill Pmt -Check	10/13/2026	1531	Chester Water Authority (96 hydrants)	A/C# 02052078392		3,702.60	143,970.71
Bill Pmt -Check	10/13/2026	1532	Chester Water Authority (Garnet Ridge)	A/C# 02815078393		129.20	143,841.51
Bill Pmt -Check	10/13/2026	1533	Chester Water Authority (water usage)	A/C# 02052010920		301.66	143,539.85
Bill Pmt -Check	10/13/2026	1534	David Nussbaumer	Fire Tax Credit		337.21	143,202.64
Bill Pmt -Check	10/13/2026	1535	David Stebbins	Fire Tax Credit		610.55	142,592.09
Bill Pmt -Check	10/13/2026	1536	Delaware County Public School Health Care			4,943.94	137,648.15
Bill Pmt -Check	10/13/2026	1537	Eagle Point Gun.T. J. Morris & Son	Inv# 226958		2,443.53	135,204.62
Bill Pmt -Check	10/13/2026	1538	FedEx	Inv# 9-462-68912		33.31	135,171.31
Bill Pmt -Check	10/13/2026	1539	Garnet Ford, Inc.	Inv# 19563		149.58	135,021.73
Bill Pmt -Check	10/13/2026	1540	Glenn Davis	Fire Tax Credit		384.28	134,637.45
Bill Pmt -Check	10/13/2026	1541	H&K Group, Inc.			786.58	133,850.87
Bill Pmt -Check	10/13/2026	1542	Health Mats Company	Inv# 59905		159.32	133,691.55
Bill Pmt -Check	10/13/2026	1543	High Tech Heating and Cooling	Ductwork Modifications		12,500.00	121,191.55
Bill Pmt -Check	10/13/2026	1544	Janet M. Goldhahn	Invoice dated 09.15.2026 Senior Citizens meetings		101.39	121,090.16
Bill Pmt -Check	10/13/2026	1545	Joanne Laaken	Inv# 863		885.00	120,205.16
Bill Pmt -Check	10/13/2026	1546	Joseph McDaniel	Fire Tax Credit		293.45	119,911.71
Bill Pmt -Check	10/13/2026	1547	Krisha Yaparla & Chandana Somagutta	2026 Tax Refund		119.96	119,791.75
Bill Pmt -Check	10/13/2026	1548	Matthew Hills	Fire Tax Credit		309.17	119,482.58
Bill Pmt -Check	10/13/2026	1549	Michael F. Retter			2,097.95	117,384.63
Bill Pmt -Check	10/13/2026	1550	Michael Grandizio	250th		500.00	116,884.63
Bill Pmt -Check	10/13/2026	1551	Michael Hunter	Fire Tax Credit		562.97	116,321.66
Bill Pmt -Check	10/13/2026	1552	Moore Brothers Enterprises Ltd.	GF portion of 2026 Road Program		20,605.00	95,716.66
Bill Pmt -Check	10/13/2026	1553	Murphy Maddren Ltd.	INV #1372		6,162.12	89,554.54
Bill Pmt -Check	10/13/2026	1554	Parminder Singh & Sarabpreet Khurana	2026 Tax Refund		128.03	89,426.51
Bill Pmt -Check	10/13/2026	1555	Port A Bowl Restroom Co			345.00	89,081.51
Bill Pmt -Check	10/13/2026	1556	PowerDMS	Inv# 171648		2,000.00	87,081.51
Bill Pmt -Check	10/13/2026	1557	R&D Heating and Cooling			269.00	86,812.51
Bill Pmt -Check	10/13/2026	1558	Raymond Stiles	Fire Tax Credit		349.24	86,463.27
Bill Pmt -Check	10/13/2026	1559	Robert Bardsley	Fire Tax Credit		462.52	86,000.75
Bill Pmt -Check	10/13/2026	1560	Siva Kumar Avvaru & Sireesha Kandula	2026 Tax Refund		106.94	85,893.81
Bill Pmt -Check	10/13/2026	1561	Stephen J. Wasylyszyn, PLS	Services Sept 2026		2,720.00	83,173.81
Bill Pmt -Check	10/13/2026	1562	Suman Vajrala & Poornima Keerthi Muttoju	2026 Tax Refund		135.80	83,038.01
Bill Pmt -Check	10/13/2026	1563	Thomas Anderson	Fire Tax Credit		496.18	82,541.83
Bill Pmt -Check	10/13/2026	1564	Tim Kurek	ZHB 9.23.2026		600.00	81,941.83
Bill Pmt -Check	10/13/2026	1565	Total Security Solutions, Inc.	Inv# 3055		447.50	81,494.33
Bill Pmt -Check	10/13/2026	1566	Uniform Gear Inc.			858.00	80,636.33
Bill Pmt -Check	10/13/2026	1567	United Inspections, Inc.			2,600.00	78,036.33
Bill Pmt -Check	10/13/2026	1568	United Tire & Service of Concordville			3,306.31	74,730.02
Bill Pmt -Check	10/13/2026	1569	Vankataveera Putta & Suresh Putta	2026 Tax Refund		236.58	74,493.44
Bill Pmt -Check	10/13/2026	1570	Waldemar Natrin	Fire Tax Credit		470.67	74,022.77
Bill Pmt -Check	10/13/2026	1571	Warren Chandler	Fire Tax Credit		503.06	73,519.71
Bill Pmt -Check	10/13/2026	1572	Warren Montgomery Music	250th		3,500.00	70,019.71
Bill Pmt -Check	10/13/2026	1573	Wiggins Shredding, Inc	Document shredding services		112.85	69,906.86
Bill Pmt -Check	10/13/2026	1574	Witmer Public Safety Group, Inc			1,221.97	68,684.89
Bill Pmt -Check	10/13/2026	1575	ZY Pyrotechnics LLC	2027 Fireworks - Down payment		7,500.00	61,184.89
Bill Pmt -Check	10/16/2026	ACH	Constellation New Energy, Inc.	Inv#73558562801		1,197.13	59,987.76
Bill Pmt -Check	10/16/2026	ACH	De Lage Landen			371.47	59,616.29
Bill Pmt -Check	10/16/2026	ACH	FULTON BANK VISA Community Card			12,213.02	47,403.27
Bill Pmt -Check	10/16/2026	ACH	PECO			679.69	46,723.58
Bill Pmt -Check	10/16/2026	ACH	Veolia (Suez Water) Bethel	Acct# 02905923240000		4,351.75	42,371.83
Bill Pmt -Check	10/16/2026	ACH	Verizon, Inc	A/C# 654854208000181		101.87	42,269.96
Bill Pmt -Check	10/16/2026	ACH	WEX Bank Inc -Wawa	PD Fuel - Invoice 114833340		360.95	41,909.01
Bill Pmt -Check	10/16/2026	ACH	Wex Bank Inc./Exxon Mobil - PD	369-673-945-1		2,545.85	39,363.16

Bethel Township
Treasurer's Report
As of October 31, 2026

Type	Date	Num	Name	Memo	Debit	Credit	Balance
Deposit	10/20/2026			Deposit	7,899.35		47,262.51
Deposit	10/20/2026			Deposit	10,082.11		57,344.62
Transfer	10/21/2026			Funds Transfer	75,000.00		132,344.62
Transfer	10/21/2026			Funds Transfer		54,000.00	78,344.62
Check	10/23/2026	ER 457b	MG Trust	PPE 102326		1,038.60	77,306.02
Check	10/23/2026	EE.401a	MG Trust	PPE10232026		1,607.99	75,698.03
Bill Pmt -Check	10/26/2026	ACH	AT&T Mobility/FirstNet	287288808713		745.80	74,952.23
Deposit	10/27/2026			Deposit	8,788.60		83,740.83
Deposit	10/27/2026			Deposit	37,712.98		121,453.81
Bill Pmt -Check	10/28/2026	1576	Commonwealth of PA Clean Water Fund	Permit Fee		1,100.00	120,353.81
Bill Pmt -Check	10/28/2026	1577	Delaware County Clean Water Fund	Permit Fee		500.00	119,853.81
Deposit	10/28/2026			Deposit	1,600.00		121,453.81
Bill Pmt -Check	10/29/2026	ACH	United Concordia			115.80	121,338.01
Deposit	10/31/2026			Interest	126.31		121,464.32
Total 100.100 · Republic General Fund					268,487.50	334,354.07	121,464.32
105.100 · Republic Bank Payroll Fund							2,172.36
Transfer	10/06/2026			Funds Transfer	53,000.00		55,172.36
General Journal	10/09/2026	PR 100926		PR 10 09 2026		39,599.47	15,572.89
General Journal	10/09/2026	PR 100926		PR 10 09 2026		14,215.29	1,357.60
Transfer	10/21/2026			Funds Transfer	54,000.00		55,357.60
General Journal	10/23/2026	PR 102326		PR 10 23 2026		39,273.43	16,084.17
General Journal	10/23/2026	PR 102326		PR 10 23 2026		14,374.64	1,709.53
Deposit	10/31/2026			Interest	4.92		1,714.45
Total 105.100 · Republic Bank Payroll Fund					107,004.92	107,462.83	1,714.45
107.500 · Republic Zoning Hearing Board							11,638.02
Bill Pmt -Check	10/13/2026	1053	Daniel C. VanWyk, Esquire	Services Sept 2026		1,125.00	10,513.02
Bill Pmt -Check	10/13/2026	1054	Douglas Moser	ZHB meeting 2026-08,09,11		225.00	10,288.02
Bill Pmt -Check	10/13/2026	1055	Garry Lanahan	ZHB meeting 2026-08,09,11		260.00	10,028.02
Bill Pmt -Check	10/13/2026	1056	Michael Lamia	ZHB meeting 2026-08,09,11		225.00	9,803.02
Deposit	10/20/2026			Deposit	1,000.00		10,803.02
Deposit	10/31/2026			Interest	8.22		10,811.24
Total 107.500 · Republic Zoning Hearing Board					1,008.22	1,835.00	10,811.24
108.500 · Republic - Police Forfeiture Ac							1,500.89
Deposit	10/31/2026			Interest	1.08		1,501.97
Total 108.500 · Republic - Police Forfeiture Ac					1.08	0.00	1,501.97
109.000 · Republic - Fee in Lieu							1,021.81
Deposit	10/31/2026			Interest	0.74		1,022.55
Total 109.000 · Republic - Fee in Lieu					0.74	0.00	1,022.55
110.000 · Parks, Rec & Open Space Grants							1,466.68
Deposit	10/31/2026			Interest	1.06		1,467.74
Total 110.000 · Parks, Rec & Open Space Grants					1.06	0.00	1,467.74
111.000 · PLGIT - General Fund Prime							2,885,839.02
Transfer	10/09/2026			Funds Transfer		125,000.00	2,760,839.02
Transfer	10/21/2026			Funds Transfer		75,000.00	2,685,839.02
Deposit	10/31/2026			Interest	9,325.60		2,695,164.62
Total 111.000 · PLGIT - General Fund Prime					9,325.60	200,000.00	2,695,164.62
111.100 · PLGIT - General Fund Class							63,090.47
Deposit	10/31/2026			Interest	198.46		63,288.93
Total 111.100 · PLGIT - General Fund Class					198.46	0.00	63,288.93

Bethel Township
Treasurer's Report
As of October 31, 2026

Type	Date	Num	Name	Memo	Debit	Credit	Balance
112.000 · PLGIT - Fee In Lieu Prime							262,277.99
Deposit	10/31/2026			Interest	884.24		263,162.23
Total 112.000 · PLGIT - Fee In Lieu Prime					884.24	0.00	263,162.23
112.100 · PLGIT - Fee In Lieu Class							15.33
Deposit	10/31/2026			Interest	0.05		15.38
Total 112.100 · PLGIT - Fee In Lieu Class					0.05	0.00	15.38
114.000 · PLGIT-Parks,Rec,OpenSpacePRIME							171,911.38
Deposit	10/31/2026			Interest	579.58		172,490.96
Total 114.000 · PLGIT-Parks,Rec,OpenSpacePRIME					579.58	0.00	172,490.96
115.000 · Fulton Grant Fund							19,962.99
Bill Pmt -Check	10/13/2026	1021	Chester Valley Engineers			6,257.50	13,705.49
Deposit	10/31/2026			Interest	5.27		13,710.76
Deposit	10/31/2026			Interest	5.27		13,716.03
Total 115.000 · Fulton Grant Fund					10.54	6,257.50	13,716.03
116.000 · PLGIT- Grant Prime							233,887.01
Deposit	10/31/2026			Interest	788.52		234,675.53
Total 116.000 · PLGIT- Grant Prime					788.52	0.00	234,675.53
116.100 · PLGIT - Grant Class							27,985.84
Deposit	10/31/2026			Interest	88.03		28,073.87
Total 116.100 · PLGIT - Grant Class					88.03	0.00	28,073.87
TOTAL					**388,378.54**	**649,909.40**	**3,608,569.82**

Bethel Township Liquid Fuels Fund
Treasurer's Report
As of October 31, 2026

Type	Date	Num	Name	Memo	Debit	Credit	Balance
104.100 · PLGIT - Liquid Fuels Class							
							3.15
Deposit	10/31/2026			Interest	0.01		3.16
Total 104.100 · PLGIT - Liquid Fuels Class					0.01	0.00	3.16
104.000 · PLGIT - Liquid Fuels Prime							
							747,679.67
Transfer	10/08/2026			Funds Transfer		160,000.00	587,679.67
Deposit	10/31/2026			Interest	2,119.68		589,799.35
Total 104.000 · PLGIT - Liquid Fuels Prime					2,119.68	160,000.00	589,799.35
103.000 · Republic Highway Fund							
							46,465.65
Transfer	10/08/2026			Funds Transfer	160,000.00		206,465.65
Bill Pmt -Check	10/13/2026	1061	Intercon Truck Equipment, Inc.	Inv# 1122140-IN		60.53	206,405.12
Bill Pmt -Check	10/13/2026	1062	Moore Brothers Enterprises Ltd.	LF portion of 2026 Road Program		163,739.00	42,666.12
Bill Pmt -Check	10/13/2026	1063	National Highway Products, Inc.	Inv# 135428		71.10	42,595.02
Bill Pmt -Check	10/16/2026	ACH	PECO, Inc	A/C# 01470-95163		299.47	42,295.55
Bill Pmt -Check	10/16/2026	ACH	WEX Bank	Inv#115548186		705.25	41,590.30
Bill Pmt -Check	10/29/2026	1064	MOR Contruction Services, Inc	13787		36,269.92	5,320.38
Deposit	10/31/2026			Interest	53.99		5,374.37
Total 103.000 · Republic Highway Fund					160,053.99	201,145.27	5,374.37
TOTAL					**162,173.68**	**361,145.27**	**595,176.88**

Bethel Township Fire Fund

Treasurer's Report

As of October 31, 2026

Type	Date	Num	Name	Memo	Debit	Credit	Balance
103.000 · Republic Bank Fire Fund							15,391.73
Deposit	10/20/2026			Deposit	283.37		15,675.10
Deposit	10/31/2026			Interest	11.19		15,686.29
Total 103.000 · Republic Bank Fire Fund					294.56	0.00	15,686.29
104.000 · PLGIT - Fire Fund Prime							326,110.06
Deposit	10/31/2026			Interest	1,099.44		327,209.50
Total 104.000 · PLGIT - Fire Fund Prime					1,099.44	0.00	327,209.50
104.100 · PLGIT - Fire Fund Class							2.92
Deposit	10/31/2026			Interest	0.01		2.93
Total 104.100 · PLGIT - Fire Fund Class					0.01	0.00	2.93
TOTAL					**1,394.01**	**0.00**	**342,898.72**

Bethel Township Library Fund

Treasurer's Report

As of October 31, 2026

Type	Date	Memo	Debit	Credit	Balance
103.000 · Republic Bank Library Fund					2,921.43
Deposit	10/20/2026	Deposit	88.95		3,010.38
Deposit	10/31/2026	Interest	2.13		3,012.51
Total 103.000 · Republic Bank Library Fund			91.08	0.00	3,012.51
TOTAL			**91.08**	**0.00**	**3,012.51**

Bethel Township Trash Fund

Treasurer's Report

As of October 31, 2026

Type	Date	Num	Name	Memo	Debit	Credit	Balance
104.000 · PLGIT - Trash/Recycling - Prime							855,146.66
Transfer	10/09/2026			Funds Transfer		100,000.00	755,146.66
Deposit	10/31/2026			Interest	2,632.38		757,779.04
Total 104.000 · PLGIT - Trash/Recycling - Prime					2,632.38	100,000.00	757,779.04
103.000 · Republic Trash Fund							29,922.38
Transfer	10/09/2026			Funds Transfer	100,000.00		129,922.38
Bill Pmt -Check	10/13/2026	1035	Delaware County Solid Waste Authority			48,802.45	81,119.93
Bill Pmt -Check	10/13/2026	1036	J & K Secure Shredding, LLC	Inv# 0009459		600.00	80,519.93
Bill Pmt -Check	10/13/2026	1037	Opdenaker Inc	Inv# 875654		74,166.66	6,353.27
Bill Pmt -Check	10/16/2026	ACH	Republic Services #324	Inv# 0324-003888290		319.95	6,033.32
Deposit	10/20/2026			Deposit	2,738.50		8,771.82
Deposit	10/31/2026			Interest	31.49		8,803.31
Total 103.000 · Republic Trash Fund					102,769.99	123,889.06	8,803.31
TOTAL					**105,402.37**	**223,889.06**	**766,582.35**

Bethel Township Escrow Fund
Treasurer's Report
As of October 31, 2026

Type	Date	Name	Memo	Debit	Credit	Balance
103.000 · Republic Escrow Fund						
						193,731.16
Bill Pmt -Check	10/13/2026	Andrea Bingeman	Escrow Release - 2026-08		518.06	193,213.10
Bill Pmt -Check	10/13/2026	Bethel Township General Fund			1,971.02	191,242.08
Bill Pmt -Check	10/13/2026	Denise Bailey	Escrow Release		610.00	190,632.08
Bill Pmt -Check	10/13/2026	Gerald Jordan	Escrow Release - 2026-11		495.92	190,136.16
Deposit	10/20/2026		Deposit	3,500.00		193,636.16
Deposit	10/27/2026		Deposit	2,000.00		195,636.16
Deposit	10/31/2026		Interest	140.41		195,776.57
Total 103.000 · Republic Escrow Fund				5,640.41	3,595.00	195,776.57
TOTAL				**5,640.41**	**3,595.00**	**195,776.57**

Bethel Township EMS Fund
Treasurer's Report
As of October 31, 2026

Type	Date	Num	Name	Memo	Debit	Credit	Balance
100.000 · EMS Checking							
Bill Pmt -Check	10/13/2026	1018	Advanced Electrical Services, Inc.	77539			44,613.17
Bill Pmt -Check	10/13/2026	1019	Riddle Health Care Services	Sept 2026		150.00	44,463.17
Bill Pmt -Check	10/16/2026	ACH	Fulton Bank (Credit Card)	09/24/26 Bethel Twp VISA Community C...		41,100.00	3,363.17
Deposit	10/20/2026			Deposit		78.76	3,284.41
Deposit	10/31/2026			Interest	1,189.48		4,473.89
					8.64		4,482.53
Total 100.000 · EMS Checking					1,198.12	41,328.76	4,482.53
105.000 · PLGIT Prime							
Deposit	10/31/2026			Interest	1,489.01		441,661.74
							443,150.75
Total 105.000 · PLGIT Prime					1,489.01	0.00	443,150.75
TOTAL					**2,687.13**	**41,328.76**	**447,633.28**

Bethel Township General Fund
Profit Loss Budget vs. Actual
As of October 31, 2026

	January - October 2026 Actual	January - October 2026 Budget	$ Over/(Under) Budget	% of Budget	January '26 - December '26 Budget	$ Over/(Under) Budget	% of Budget
Revenue							
301.000 · Real Estate Taxes							
301.100 · Real Estate Taxes	1,215,605.19	1,195,500.00	$ 20,105.19	101.68%	$ 1,215,000.00	$ 605.19	100.05%
301.400 · Delinquent RE Tax Claim	13,697.42	9,600.00	4,097.42	142.68%	10,000.00	3,697.42	136.97%
301.600 · Interim Real Estate Taxes	2,651.59	3,400.00	(748.41)	77.99%	4,000.00	(1,348.41)	66.29%
Total 301.000 · Real Estate Taxes	1,231,954.20	1,208,500.00	23,454.20	101.94%	1,229,000.00	2,954.20	100.24%
310.000 · Local Tax Enabling Act							
310.100 · Real Estate Transfer Tax	409,733.97	217,000.00	192,733.97	188.82%	250,000.00	159,733.97	163.89%
Total 310.000 · Local Tax Enabling Act	409,733.97	217,000.00	192,733.97	188.82%	250,000.00	159,733.97	163.89%
321.000 · Business Licenses & Permits							
321.800 · Cable TV Franchise Fees	126,842.99	135,000.00	(8,157.01)	93.96%	180,000.00	(53,157.01)	70.47%
Total 321.000 · Business Licenses & Permits	126,842.99	135,000.00	(8,157.01)	93.96%	180,000.00	(53,157.01)	70.47%
331.000 · Fines							
331.100 · Court - District Magistrate	9,388.95	4,168.00	5,220.95	225.26%	5,000.00	4,388.95	187.78%
331.110 · Vehicle Code Violations	2,037.13	2,500.00	(462.87)	81.49%		2,037.13	100.0%
331.130 · State Police Fines	-		-	0.0%	3,000.00	(3,000.00)	0.0%
Total 331.000 · Fines	11,426.08	6,668.00	4,758.08	171.36%	8,000.00	3,426.08	142.83%
341.000 · Interest Earnings							
341.010 · Parks/Open Space Acct. - Interest	5,354.33	4,168.00	1,186.33	128.46%	5,000.00	354.33	107.09%
341.100 · General Fund Account - Interest	92,771.44	95,834.00	(3,062.56)	96.8%	115,000.00	(22,228.56)	80.67%
341.150 · Zoning Hearing Board - Interest	63.19	42.00	21.19	150.45%	50.00	13.19	126.38%
341.250 - Fee in Lieu - Interest	8,160.75	4,168.00	3,992.75	195.8%	5,000.00	3,160.75	163.22%
341.500 · Payroll Account - Interest	64.13	20.00	44.13	320.65%	20.00	44.13	320.65%
341.550 · Police Forefeiture Acct - Int.	10.59	10.00	0.59	105.9%	10.00	0.59	105.9%
341.750 - Grant Account - Interest	8,201.37	2,500.00	5,701.37	328.06%	3,000.00	5,201.37	273.38%
Total 341.000 · Interest Earnings	114,625.80	106,742.00	7,883.80	107.39%	128,080.00	(13,454.20)	89.5%
342.000 · Rents & Royalties							
342.200 · Building Rent	8,475.00	8,350.00	125.00	101.5%	10,000.00	(1,525.00)	84.75%
Total 342.000 · Rents & Royalties	8,475.00	8,350.00	125.00	101.5%	10,000.00	(1,525.00)	84.75%
352.000 · Federal Entitlements							
352.530 · Federal Entitlements	-	-	-	0.0%	-	-	0.0%
Total 352.000 · Federal Entitlements	-	-	-	0.0%	-	-	0.0%
354.000 · State Capital & Operating Grants							
354.020 · Grants - Public Safety	-	1,670.00	(1,670.00)	0.0%	2,000.00	(2,000.00)	0.0%
354.100 · County Liquid Fuels Funds	4,165.00	2,160.00	2,005.00	192.82%	2,160.00	2,005.00	192.82%
354.130 · PECO Green Region Grant	10,000.00	-	10,000.00	100.0%	-	10,000.00	100.0%
354.150 · Recycling - Act 101 Grant	-	5,000.00	(5,000.00)	0.0%	5,000.00	(5,000.00)	0.0%
354.200 · Greenways Grant	-	177,000.00	(177,000.00)	0.0%		-	0.0%
354.300 · PennDot Green Light Go	25,186.65	-	25,186.65	100.0%		25,186.65	100.0%
354.400 · DCNR CCP Grant	-	-	-	0.0%	177,000.00	(177,000.00)	0.0%
Total 354.000 · State Capital & Operating Grants	39,351.65	185,830.00	(146,478.35)	21.18%	186,160.00	(146,808.35)	21.14%
355.000 · State Funding							
355.001 · PURTA Tax	2,278.15	1,500.00	778.15	151.88%	1,500.00	778.15	151.88%
355.05 · General Municipal Pension System	31,314.31	25,000.00	6,314.31	125.26%	25,000.00	6,314.31	125.26%
Total 355.000 · State Funding	33,592.46	26,500.00	7,092.46	126.76%	26,500.00	7,092.46	126.76%
355.070 · Foreign Fire Insu. Tax Distrib.							
355.071 · Foreign Fire Insu. Tax Distrib.	88,811.81	76,900.00	11,911.81	115.49%	76,900.00	11,911.81	115.49%
Total 355.070 · Foreign Fire Insu. Tax Distrib.	88,811.81	76,900.00	11,911.81	115.49%	76,900.00	11,911.81	115.49%
357.000 · Local Gov't Cap. & Oper. Grants							
357.010 - County Greenways Grant Revenue	-	-	-	0.0%	-	-	0.0%
Total 357.000 · Local Gov't Cap. & Oper. Grants	-	-	-	0.0%	-	-	0.0%
361.000 · Charges for Services							
361.100 · EngineeringFees/Legal - Reimb.	5,004.50	54,168.00	(49,163.50)	9.24%	65,000.00	(59,995.50)	7.7%
361.300 · Prem./FinSub./LandDev.	8,100.00	3,334.00	4,766.00	242.95%	4,000.00	4,100.00	202.5%
361.340 · Zoning Hearing Board Fees	15,852.34	14,168.00	1,684.34	111.89%	17,000.00	(1,147.66)	93.25%
Total 361.000 · Charges for Services	28,956.84	71,670.00	(42,713.16)	40.4%	86,000.00	(57,043.16)	33.67%
362.000 · Public Safety Revenue							
362.100 · Police Special Duty	12,650.00	16,000.00	(3,350.00)	79.06%	19,000.00	(6,350.00)	66.58%
362.110 · Police Reports	2,390.00	834.00	1,556.00	286.57%	1,000.00	1,390.00	239.0%
362.410 · Building Permits	146,442.60	71,000.00	75,442.60	206.26%	85,000.00	61,442.60	172.29%
362.420 · Electrical Permits	23,041.38	15,834.00	7,207.38	145.52%	19,000.00	4,041.38	121.27%
362.425 · Mechanical Permits	15,282.50	16,668.00	(1,385.50)	91.69%	20,000.00	(4,717.50)	76.41%
362.430 · Plumbing Permits	9,400.00	10,416.00	(1,016.00)	90.25%	12,500.00	(3,100.00)	75.2%
362.450 · Use & Occupancy Permits	10,800.00	10,000.00	800.00	108.0%	12,000.00	(1,200.00)	90.0%
362.460 · Land Disturbance Permits	4,450.00	4,168.00	282.00	106.77%	5,000.00	(550.00)	89.0%
362.470 · Zoning Permits	13,750.00	10,000.00	3,750.00	137.5%	12,000.00	1,750.00	114.58%

Bethel Township General Fund
Profit Loss Budget vs. Actual
As of October 31, 2026

	January - October 2026 Actual	January - October 2026 Budget	$ Over/(Under) Budget	% of Budget	January '26 - December '26 Budget	$ Over/(Under) Budget	% of Budget
362.480 · Road Occupancy Permits	4,497.00	1,668.00	2,829.00	269.6%	2,000.00	2,497.00	224.85%
362.486 · Sign Permits		-	-	0.0%	-	-	0.0%
362.490 · Contractor Registrations	10,000.00	6,250.00	3,750.00	160.0%	7,500.00	2,500.00	133.33%
362.510 - Conditional Use Application	-	-	-	0.0%	-	-	0.0%
362.515 · Rental & Commercial Inspections	800.00	834.00	(34.00)	95.92%	1,000.00	(200.00)	80.0%
362.520 · Special Permits & Inspections	4,950.00	2,084.00	2,866.00	237.52%	2,500.00	2,450.00	198.0%
362.521 · UCC Fees	1,470.00	1,668.00	(198.00)	88.13%	2,000.00	(530.00)	73.5%
Total 362.000 · Public Safety Revenue	259,923.48	167,424.00	92,499.48	155.25%	200,500.00	59,423.48	129.64%
365.000 · Health & Human Services							
365.200 · Outside Health Officer Fees	-	-	-	0.0%	-	-	0.0%
Total 365.000 · Health & Human Services	-	-	-	0.0%	-	-	0.0%
367.000 · Culture & Recreation							
367.200 · Recreational Fee In Lieu	-	12,500.00	(12,500.00)	0.0%	15,000.00	(15,000.00)	0.0%
367.001 - Parks & Recreation Donations	13,000.00	4,000.00	9,000.00	325.0%	4,000.00	9,000.00	325.0%
367.002 · Parks & Rec Activity Revenue		-	-	0.0%		-	0.0%
367.220 · Bird Town/Bee City	-	834.00	(834.00)	0.0%	1,000.00	(1,000.00)	0.0%
Total 367.000 · Culture & Recreation	13,000.00	17,334.00	(4,334.00)	75.0%	20,000.00	(7,000.00)	65.0%
390.000 · Other Financing Sources							
380.000 · Misc. Revenue	3,007.86	418.00	2,589.86	719.58%	500.00	2,507.86	601.57%
380.112 · Misc. Revenue - Police Dept.	165.00	834.00	(669.00)	19.78%	1,000.00	(835.00)	16.5%
390.110 · Misc. Property Sales	34,450.00	-	34,450.00	100.0%	30,000.00	4,450.00	114.83%
380.300 · Misc. Revenue - Restitution	1,650.00	1,500.00	150.00	110.0%	1,800.00	(150.00)	91.67%
392.100 - Transfer from Fire Fund	-	-	-	0.0%		-	0.0%
393.100 · Proceeds of Long Term Debt	-	-	-	0.0%	-	-	0.0%
396.100 · Reimbursement from LF	-	-	-	0.0%		-	0.0%
397.000 · Transfer from ARP	3.74	-	3.74	100.0%	-	3.74	100.0%
399.000 · Carry Forward Balance Revenue	-	-	-	0.0%	-	-	0.0%
Total 390.000 · Other Financing Sources	39,276.60	2,752.00	36,524.60	1,427.2%	33,300.00	5,976.60	117.95%
391.000 · Proceeds of Asset Disposition							
391.200 · Insurance Claim Proceeds	-	-	-	0.0%	-	-	0.0%
Total 391.000 · Proceeds of Asset Disposition	-	-	-	0.0%	-	-	0.0%
Total Income	2,405,970.88	2,230,670.00	$ 175,300.88	107.86%	2,434,440.00	$ (28,469.12)	98.83%
Gross Profit	$ 2,405,970.88	$ 2,230,670.00	$ 175,300.88	107.86%	$ 2,434,440.00	$ (28,469.12)	98.83%
Expense							
400.005 · General Gov't Expense							
400.002 · Payroll Processing	4,631.50	5,084.00	(452.50)	91.1%	6,100.00	(1,468.50)	75.93%
400.105 · Payroll - Elected Officials	3,750.00	3,750.00	-	100.0%	5,000.00	(1,250.00)	75.0%
400.150 · Payroll Tax - Elected Officials	287.76	292.50	(4.74)	98.38%	390.00	(102.24)	73.79%
400.210 · Office Supplies & Furniture	7,425.91	5,000.00	2,425.91	148.52%	6,000.00	1,425.91	123.77%
400.250 · Copier/Printer Lease	2,533.36	2,750.00	(216.64)	92.12%	3,300.00	(766.64)	76.77%
400.300 · Other Services and Charges	2,189.39	3,334.00	(1,144.61)	65.67%	4,000.00	(1,810.61)	54.74%
400.420 · Dues & Subscriptions	1,722.50	2,250.00	(527.50)	76.56%	2,700.00	(977.50)	63.8%
400.461 · Holiday Party	250.00	-	250.00	100.0%	2,500.00	(2,250.00)	10.0%
400.465 · PSATS Training & Development	4,832.71	7,250.00	(2,417.29)	66.66%	7,500.00	(2,667.29)	64.44%
Total 400.005 · General Gov't Expense	27,623.13	29,710.50	(2,087.37)	92.97%	37,490.00	(9,866.87)	73.68%
402.000 · Auditors/Financial Assistance							
402.310 · Audit	16,550.00	15,700.00	850.00	105.41%	15,700.00	850.00	105.41%
402.311 · Treasurer	20,069.75	25,000.00	(4,930.25)	80.28%	30,000.00	(9,930.25)	66.9%
402.313 · Pension Admininstration Expense	2,300.00	3,500.00	(1,200.00)	65.71%	3,500.00	(1,200.00)	65.71%
402.314 · Grant Writing	5,000.00	7,500.00	(2,500.00)	66.67%	10,000.00	(5,000.00)	50.0%
402.350 · Treasurer Bonding	5,492.00	4,275.00	1,217.00	128.47%	4,275.00	1,217.00	128.47%
Total 402.000 · Auditors/Financial Assistance	49,411.75	55,975.00	(6,563.25)	88.28%	63,475.00	(14,063.25)	77.84%
403.000 · Tax Collection							
403.100 · Payroll - Tax Collector	29,036.49	29,959.00	(922.51)	96.92%	35,950.00	(6,913.51)	80.77%
403.150 · Payroll Tax - Tax Collector	2,221.29	2,418.00	(196.71)	91.87%	2,900.00	(678.71)	76.6%
403.200 · Tax Collection - Supplies	6,161.35	5,800.00	361.35	106.23%	6,000.00	161.35	102.69%
403.350 · Tax Collector - Bonding	506.00	603.00	(97.00)	83.91%	603.00	(97.00)	83.91%
Total 403.000 · Tax Collection	37,925.13	38,780.00	(854.87)	97.8%	45,453.00	(7,527.87)	83.44%
404.000 · Solicitor/Legal Services							
404.100 · Legal Services - Township	56,042.86	62,500.00	(6,457.14)	89.67%	75,000.00	(18,957.14)	74.72%
404.150 · Legal Services - Reimbursable	3,080.00	16,670.00	(13,590.00)	18.48%	20,000.00	(16,920.00)	15.4%
404.200 · Legal Services - Outside Counsel	-	-	-	0.0%	-	-	0.0%
Total 404.000 · Solicitor/Legal Services	59,122.86	79,170.00	(20,047.14)	74.68%	95,000.00	(35,877.14)	62.24%
405.000 · Twp Manager/Twp Assts.							
405.100 · Payroll - Township Manager	110,599.76	114,160.00	(3,560.24)	96.88%	136,990.00	(26,390.24)	80.74%
405.125- Payroll - Admin Assistant (PT)			-	0.0%	-	-	0.0%

Bethel Township General Fund
Profit Loss Budget vs. Actual
As of October 31, 2026

	January - October 2026 Actual	January - October 2026 Budget	$ Over/(Under) Budget	% of Budget	January '26 - December '26 Budget	$ Over/(Under) Budget	% of Budget
405.130- Payroll - Admin Asst	70,713.42	78,334.00	(7,620.58)	90.27%	94,000.00	(23,286.58)	75.23%
405.140 · Payroll - Finance Director	58,210.45	60,084.00	(1,873.55)	96.88%	72,100.00	(13,889.55)	80.74%
405.150 · PR Tax - Admin.	18,328.17	20,207.00	(1,878.83)	90.7%	24,247.20	(5,919.03)	75.59%
405.175 · Admin. - Pension Expense	19,034.08	21,470.00	(2,435.92)	88.65%	25,762.65	(6,728.57)	73.88%
405.197 · Admin. - Other Benefits	-	34,187.00	(34,187.00)	0.0%	41,022.84	(41,022.84)	0.0%
405.500 · Administration - Mileage	-		-	0.0%	200.00	(200.00)	0.0%
Total 405.000 · Twp Manager/Twp Assts.	276,885.88	328,442.00	(51,556.12)	84.3%	394,322.69	(117,436.81)	70.22%
406.000 · Other General Government Admin							
406.005 · PSATS Employer Tax	12,776.79	13,000.00	(223.21)	98.28%	13,000.00	(223.21)	98.28%
406.300 · Other Professional Services	-	834.00	(834.00)	0.0%	1,000.00	(1,000.00)	0.0%
406.301 · GVSD Scholarship Fund	1,000.00	1,000.00	-	100.0%	1,000.00	-	100.0%
406.320 · Administration Telephone	6,933.63	6,668.00	265.63	103.98%	8,000.00	(1,066.37)	86.67%
406.340 · Advertisements	1,460.20	2,918.00	(1,457.80)	50.04%	3,500.00	(2,039.80)	41.72%
Total 406.000 · Other General Government Admin	22,170.62	24,420.00	(2,249.38)	90.79%	26,500.00	(4,329.38)	83.66%
407.000 · IT-Networking Services							
407.100 · Website	1,800.00	2,000.00	(200.00)	90.0%	2,400.00	(600.00)	75.0%
407.150 - E-Code	-	4,168.00	(4,168.00)	0.0%	5,000.00	(5,000.00)	0.0%
407.199 - Technology Expense Funds	-	4,033.95	(4,033.95)	0.0%	4,033.95	(4,033.95)	0.0%
407.200 · Computer/Technology Expense	23,728.19	28,334.00	(4,605.81)	83.75%	34,000.00	(10,271.81)	69.79%
Total 407.000 · IT-Networking Services	25,528.19	38,535.95	(13,007.76)	66.25%	45,433.95	(19,905.76)	56.19%
408.000 · Engineering							
408.310 · Engineering - Township Services	19,279.54	20,834.00	(1,554.46)	92.54%	25,000.00	(5,720.46)	77.12%
408.312 · Engineering - Highway	4,572.50	4,168.00	404.50	109.71%	5,000.00	(427.50)	91.45%
408.313 · Engineering - Reimbursable	14,493.30	37,500.00	(23,006.70)	38.65%	45,000.00	(30,506.70)	32.21%
408.317 · Engineering - MS4 Consulting	500.00	5,000.00	(4,500.00)	10.0%	5,000.00	(4,500.00)	10.0%
Total 408.000 · Engineering	38,845.34	67,502.00	(28,656.66)	57.55%	80,000.00	(41,154.66)	48.56%
409.000 · Government Building							
409.100 · Cleaning Services	6,025.40	6,668.00	(642.60)	90.36%	8,000.00	(1,974.60)	75.32%
409.200 · Other Supplies	181.16	208.34	(27.18)	86.95%	250.00	(68.84)	72.46%
409.300 · Building Repairs & Maintenance	22,356.75	15,000.00	7,356.75	149.05%	18,000.00	4,356.75	124.2%
409.360 · Building Utilities - Electic	19,600.53	17,500.00	2,100.53	112.0%	21,000.00	(1,399.47)	93.34%
409.360 · Building Utilities - Oil	4,917.85	3,500.00	1,417.85	140.51%	5,000.00	(82.15)	98.36%
409.360 · Building Utilities - Misc.	-	-	-	0.0%	-	-	0.0%
409.363 - Alarm/Systems Monitoring	750.00	2,500.00	(1,750.00)	30.0%	3,000.00	(2,250.00)	25.0%
409.400 · Shaffer Property Maintenance	1,600.00	60,196.00	(58,596.00)	2.66%	72,234.94	(70,634.94)	2.22%
409.500 · DCNR CCP Grant Expenses	11,692.50	177,000.00	(165,307.50)	6.61%	177,000.00	(165,307.50)	6.61%
409.720 · Capital Expenditures	-	108,334.00	(108,334.00)	0.0%	130,000.00	(130,000.00)	0.0%
Total 409.000 · Government Building	67,124.19	390,906.34	(323,782.15)	17.17%	434,484.94	(367,360.75)	15.45%
410.005 · Public Safety-Police Department							
410.112 · Payroll - Lieutenant	-	-	-	0.0%	-	-	0.0%
410.113 · Payroll - Corporal/Sergeant	124,350.77	158,394.00	(34,043.23)	78.51%	190,074.00	(65,723.23)	65.42%
410.120 · Payroll - Police Chief	58,210.45	60,084.00	(1,873.55)	96.88%	72,100.00	(13,889.55)	80.74%
410.130 · Payroll - Police Officers	365,585.00	404,646.00	(39,061.00)	90.35%	500,993.50	(135,408.50)	72.97%
410.135 · Payroll - Special Events	11,560.00	13,734.00	(2,174.00)	84.17%	16,480.00	(4,920.00)	70.15%
410.140 · Payroll - P.D. Secretary	27,657.88	30,588.00	(2,930.12)	90.42%	36,704.67	(9,046.79)	75.35%
410.150 · Payroll Tax - P.D.	44,933.36	54,424.00	(9,490.64)	82.56%	65,308.17	(20,374.81)	68.8%
410.199 · P.D. Expense Funds			-	0.0%	-	-	0.0%
410.200 · P.D. Operating Supplies	7,407.39	12,500.00	(5,092.61)	59.26%	15,000.00	(7,592.61)	49.38%
410.210 · P.D. Office Supplies	1,881.51	3,334.00	(1,452.49)	56.43%	4,000.00	(2,118.49)	47.04%
410.300 · P.D. Other Professional Services	18,272.56	20,834.00	(2,561.44)	87.71%	25,000.00	(6,727.44)	73.09%
410.320 · P.D. Communication	6,500.60	6,500.00	0.60	100.01%	7,800.00	(1,299.40)	83.34%
410.330 · P.D. Transportation - R&M	21,783.93	32,500.00	(10,716.07)	67.03%	39,000.00	(17,216.07)	55.86%
410.340 · P.D. Transportation - Fuel	23,693.84	18,334.00	5,359.84	129.23%	22,000.00	1,693.84	107.7%
410.352 - P.D. Professional Liability	17,396.00	14,918.00	2,478.00	116.61%	17,900.00	(504.00)	97.18%
410.354 · P.D. Workers' Compensation	23,171.00	25,000.00	(1,829.00)	92.68%	30,000.00	(6,829.00)	77.24%
410.375 · P.D. Computer Expense	11,458.36	12,500.00	(1,041.64)	91.67%	15,000.00	(3,541.64)	76.39%
410.400 · P.D. Uniforms	11,380.03	10,834.00	546.03	105.04%	13,000.00	(1,619.97)	87.54%
410.450 · P.D. Professional Development	3,743.38	6,668.00	(2,924.62)	56.14%	8,000.00	(4,256.62)	46.79%
410.500 · P.D. Vehicles & Capital Exp.		0.00	-	0.0%	-	-	0.0%
410.600 · P.D. New Equipment	32,259.81	33,334.00	(1,074.19)	96.78%	40,000.00	(7,740.19)	80.65%
410.700 · P.D. Building - Systems Monitoring	1,017.50	2,084.00	(1,066.50)	48.82%	2,500.00	(1,482.50)	40.7%
410.710 · P.D. Building R & M	5,100.00	19,518.00	(14,418.00)	26.13%	8,000.00	(2,900.00)	63.75%
Total 410.005 · Public Safety-Police Department	817,363.37	940,728.00	(123,364.63)	86.89%	1,128,860.34	(311,496.97)	72.41%
411.000 · Public Safety - Fire							
411.320 · Fire Marshall Telephone	443.42	416.00	27.42	106.59%	500.00	(56.58)	88.68%
411.380 · Fire Hydrant Rental	79,433.71	79,250.00	183.71	100.23%	95,100.00	(15,666.29)	83.53%

Bethel Township General Fund
Profit Loss Budget vs. Actual
As of October 31, 2026

	January - October 2026 Actual	January - October 2026 Budget	$ Over/(Under) Budget	% of Budget	January '26 - December '26 Budget	$ Over/(Under) Budget	% of Budget
411.500 · Foreign Fire Ins. Tax Dist.	88,811.81		88,811.81	100.0%	76,900.00	11,911.81	115.49%
411.700 · Payroll Fire Marshall	2,625.00	2,625.00	-	100.0%	3,500.00	(875.00)	75.0%
411.800 · Payroll Tax-Fire Marshall	200.79	210.00	(9.21)	95.61%	280.00	(79.21)	71.71%
Total 411.000 · Public Safety - Fire	171,514.73	82,501.00	89,013.73	207.89%	176,280.00	(4,708.69)	97.3%
413.000 · UCC and Code Enforcement							
413.105 · Payroll - Code Secretary	41,930.76	43,334.00	(1,403.24)	96.76%	52,000.00	(10,069.24)	80.64%
413.101 · Outside Code Inspector	65,067.24	75,000.00	(9,932.76)	86.76%	90,000.00	(24,932.76)	72.3%
413.150 · Payroll Tax - Code Office	3,207.71	3,468.00	(260.29)	92.5%	4,160.00	(952.29)	77.11%
413.175 · Code - Pension Expense	3,714.50	3,684.00	30.50	100.83%	4,420.00	(705.50)	84.04%
413.201 · Code - Health Ins & Other Benfits	8,625.90	8,650.00	(24.10)	99.72%	10,378.32	(1,752.42)	83.12%
413.201 · Supplies - CODE	69.00	-	69.00	100.0%	-	69.00	100.0%
413.310 · Electrical Inspections	11,310.00	15,834.00	(4,524.00)	71.43%	19,000.00	(7,690.00)	59.53%
413.330 · Code Vehicle Expense	-	-	-	0.0%	-	-	0.0%
413.300 · UCC Permit Fees	1,120.50	2,000.00	(879.50)	56.03%	2,000.00	(879.50)	56.03%
Total 413.000 · UCC and Code Enforcement	135,045.61	151,970.00	(16,924.39)	88.86%	181,958.32	(46,912.71)	74.22%
414.000 · Planning & Zoning							
414.102 · Zoning Inspector	19,501.25	12,500.00	7,001.25	156.01%	15,000.00	4,501.25	130.01%
414.200 · Comprehensive Plan Update	-		-	0.0%	-	-	0.0%
414.300 · Planning & Zoning - Supplies	714.35	210.00	504.35	340.17%	250.00	464.35	285.74%
414.311 · PC - Legal Expense	936.50	7,500.00	(6,563.50)	12.49%	9,000.00	(8,063.50)	10.41%
414.312 · ZHB - Legal Expense	3,637.50	4,168.00	(530.50)	87.27%	5,000.00	(1,362.50)	72.75%
414.317 · ZHB - Court Stenographer	2,515.00	3,334.00	(819.00)	75.44%	4,000.00	(1,485.00)	62.88%
414.340 · ZHB - Advertisements	1,774.86	2,500.00	(725.14)	70.99%	3,000.00	(1,225.14)	59.16%
414.500 · PC - Meetings	-		-	0.0%	1,400.00	(1,400.00)	0.0%
414.600 · ZHB - Meetings	2,600.00	3,334.00	(734.00)	77.98%	4,000.00	(1,400.00)	65.0%
Total 414.000 · Planning & Zoning	31,679.46	33,546.00	(1,866.54)	94.44%	41,650.00	(9,970.54)	76.06%
415.000 · Emergency Management							
415.110 · Payroll - Emergency Mgmt. Coord	2,827.02	2,918.00	(90.98)	96.88%	3,500.00	(672.98)	80.77%
415.111 · Payroll Taxes - EMC	216.26	234.00	(17.74)	92.42%	280.00	(63.74)	77.24%
415.199 · EMS Servies Expense Fund	-		-	0.0%		-	0.0%
415.500 · EMC Professional Development	-	417.06	(417.06)	0.0%	500.00	(500.00)	0.0%
Total 415.000 · Emergency Management	3,043.28	3,569.06	(525.78)	85.27%	4,280.00	(1,236.72)	71.11%
420.000 · Health & Human Service							
422.317 · Animal Cont./Stray Boarding Ser	7,513.11	6,250.00	500.00	120.21%	7,500.00	13.11	100.18%
Total 420.000 · Health & Human Service	7,513.11	6,250.00	1,263.11	120.21%	7,500.00	13.11	100.18%
430.000 · Public Works							
430.100 · Payroll - Highway Foreman	-	70,834.00	(70,834.00)	0.0%	85,000.00	(85,000.00)	0.0%
430.112 · Payroll - Road Crew	156,740.00	175,940.00	(19,200.00)	89.09%	211,128.31	(54,388.31)	74.24%
430.113 · Payroll - Winter Maintenance	8,212.52	3,000.00	5,212.52	273.75%	4,378.40	3,834.12	187.57%
430.150 · Payroll Tax - Highway Dept.	12,618.87	14,369.00	(1,750.13)	87.82%	17,240.54	(4,621.67)	73.19%
430.175 · Hwy. Dept. - Pension Expense	10,730.10	16,370.00	(5,639.90)	65.55%	19,645.91	(8,915.81)	54.62%
430.197 · Hwy.-Health Ins & Other Benefits	18,114.39	32,237.00	(14,122.61)	56.19%	38,683.68	(20,569.29)	46.83%
430.199 - Highway Department Expense Fund	-	-	-	0.0%	-	-	0.0%
430.320 · Hwy. Dept. - Telephones	384.30	458.34	(74.04)	83.85%	550.00	(165.70)	69.87%
430.325 · Hwy. Dept. - Other Services	-	210.00	(210.00)	0.0%	250.00	(250.00)	0.0%
430.354 · Hwy. Dept. - Workers' Comp	10,164.00	7,918.00	2,246.00	128.37%	9,500.00	664.00	106.99%
438.005 · Hwy. Dept. - Maint & Repairs	214.89	2,500.00	(2,285.11)	8.6%	3,000.00	(2,785.11)	7.16%
Total 430.000 · Public Works	217,179.07	323,836.34	(106,657.27)	67.06%	389,376.84	(172,197.77)	55.78%
437.000 · Hwy - Tools & Machinery							
437.100 · Hwy. - Operating Supplies	8,999.65	6,668.00	2,331.65	134.97%	8,000.00	999.65	112.5%
437.000 · Hwy. - Tools & Machinery - Other	-	-	-	0.0%	-	-	0.0%
437.500 · Hwy. - Capital Expenditures	-	25,000.00	(25,000.00)	0.0%	30,000.00	(30,000.00)	0.0%
Total 437.000 · Hwy - Tools & Machinery	8,999.65	31,668.00	(22,668.35)	28.42%	38,000.00	(29,000.35)	23.68%
438.000 · Hwy - Maint. & Repair of Roads							
438.100 · Maint. & Repair of Roads		20,000.00	(20,000.00)	0.0%	20,000.00	(20,000.00)	0.0%
Total 438.000 · Hwy - Maint. & Repair of Roads	-	20,000.00	(20,000.00)	0.0%	20,000.00	(20,000.00)	0.0%
439.000 · Hwy Construction & Rebuilding							
439.200 · Road Construction	20,605.00	-	20,605.00	100.0%	-	20,605.00	100.0%
Total 439.000 · Hwy Construction & Rebuilding	20,605.00	-	20,605.00	100.0%	-	20,605.00	100.0%
440.000 · MS4 Improvements							
440.100 · MS4 Improvements	360.00	-	360.00	100.0%		360.00	100.0%
Total 440.000 · MS4 Improvements	360.00	-	360.00	100.0%	-	360.00	100.0%
451.000 · Culture - Recreation Admin.							
456.000 - Library Donations	-	-	-	0.0%	-	-	0.0%
451.200 · Amusement Park Ticket Sales	-	-	-	0.0%	-	-	0.0%
Total 451.000 · Culture - Recreation Admin.	-	-	-	0.0%	-	-	0.0%

Bethel Township General Fund
Profit Loss Budget vs. Actual
As of October 31, 2026

	January - October 2026 Actual	January - October 2026 Budget	$ Over/(Under) Budget	% of Budget	January '26 - December '26 Budget	$ Over/(Under) Budget	% of Budget
454.000 · Parks & Recreation Department							
454.002 · Parks & Rec Park Development	1,617.33	20,834.00	(19,216.67)	7.76%	25,000.00	(23,382.67)	6.47%
454.003 · Parks & Recreation Events - Corn Boil	17,959.67	17,000.00	959.67	105.65%	17,000.00	959.67	105.65%
454.004 · Parks & Recreation Events - Santa Lunch	700.00	-	700.00	100.0%	3,000.00	(2,300.00)	23.33%
454.005 · Parks & Recreation Events - Misc	4,000.00	4,168.00	(168.00)	95.97%	5,000.00	(1,000.00)	80.0%
454.006 · Parks & Recreation Maintenance	10,997.12	10,834.00	163.12	101.51%	13,000.00	(2,002.88)	84.59%
454.008 · Parks & Recreation Utilities	2,314.03	2,084.00	230.03	111.04%	2,500.00	(185.97)	92.56%
454.009 · Parks & Recreation Events - Fireworks	14,200.00	12,500.00	1,700.00	113.6%	12,500.00	1,700.00	113.6%
454.010 · Parks & Recreation Events - Movie Night	2,075.53	2,000.00	75.53	103.78%	2,000.00	75.53	103.78%
454.011 · Parks & Recreation Events - Egg Hunt	1,510.01	2,000.00	(489.99)	75.5%	2,000.00	(489.99)	75.5%
454.012 · Parks, Rec. and Open Space Plan	-	-	-	0.0%	-	-	0.0%
454.013 · Parks, Rec. Events -Sport Event	-	-	-	0.0%		-	0.0%
454.014 · Bird Town/Bee City	90.05	834.00	(743.95)	10.8%	1,000.00	(909.95)	9.01%
Total 454.000 · Parks & Recreation Department	55,463.74	72,254.00	(16,790.26)	76.76%	83,000.00	(27,536.26)	66.82%
459.000 · All Other Culture & Recreation							
459.200 · Donations	-	-	-	0.0%	-	-	0.0%
Total 459.000 · All Other Culture & Recreation	-	-	-	0.0%	-	-	0.0%
471.000 · Principal Payments							
471.200 · General Obligation Principal		-	-	0.0%	-	-	0.0%
Total 471.000 · Principal Payments	-	-	-	0.0%	-	-	0.0%
472.000 · Interest Payments							
472.200 · General Obligation Interest	-	-	-	0.0%	-	-	0.0%
Total 472.000 · Interest Payments	-	-	-	0.0%	-	-	0.0%
484.000 · Worker Compensation Insurance							
484.100 · Workers' Comp Insurance	6,782.00	13,750.00	(6,968.00)	49.32%	16,500.00	(9,718.00)	41.1%
Total 484.000 · Worker Compensation Insurance	6,782.00	13,750.00	(6,968.00)	49.32%	16,500.00	(9,718.00)	41.1%
486.000 · Insurance							
486.100 · Liability Insurance	125,826.00	110,340.00	15,486.00	114.04%	132,409.00	(6,583.00)	95.03%
486.700 · Heart & Lung/Act 477	5,886.30	6,668.00	(781.70)	88.28%	8,000.00	(2,113.70)	73.58%
Total 486.000 · Insurance	131,712.30	117,008.00	14,704.30	112.57%	140,409.00	(8,696.70)	93.81%
491.000 · Other Financing Uses							
492.250 · Transfer to Fire	344.90	-	344.90	100.0%	-	344.90	100.0%
492.350 · Transfer to LF Fund	-	-	-	0.0%	-	-	0.0%
492.450 · Transfer to Library Fund	108.27	-	108.27	100.0%	-	108.27	100.0%
492.500 · Transfer to EMS Fund	1,447.85	-	1,447.85	100.0%	-	1,447.85	100.0%
491.150 - Refund of Prior Year Revenues	-	-	-	0.0%	-	-	0.0%
493.000 · Contingency Fund	-	-	-	0.0%	-	-	0.0%
Total 491.000 · Other Financing Uses	1,901.02	-	1,901.02	100.0%	-	1,901.02	100.0%
Total Expense	2,213,799.43	2,850,522.19	(636,722.76)	77.66%	3,449,974.08	(1,236,174.65)	64.17%
Net Surplus/(Deficit)	**$ 192,171.45**	**$ (619,852.19)**	**$ 812,023.64**	**-31.0%**	**$ (1,015,534.08)**	**$ 1,207,705.53**	**-18.92%**

Bethel Township Liquid Fuels Fund
Profit & Loss Budget vs. Actual
As of October 31, 2026

	January - October 2026 Actual	January - October 2026 Budget	$ Over/(Under) Budget	% of Budget	January '26 December '26 Budget	$ Over/(Under) Budget	% of Budget
Revenue							
341.000 · Interest Earnings							
341.600 · Liquid Fuels Fund Interest	$ 23,944.45	$ 15,700.00	$ 8,244.45	152.51%	$ 18,000.00	$ 5,944.45	133.03%
Total 341.000 · Interest Earnings	23,944.45	15,700.00	8,244.45	152.51%	18,000.00	5,944.45	133.03%
355.000 · State Shared Revenue							
355.075 · Liquid Fuels Tax Revenue	312,727.33	307,054.40	5,672.93	101.85%	307,054.40	5,672.93	101.85%
Total 355.000 · State Shared Revenue	312,727.33	307,054.40	5,672.93	101.85%	307,054.40	5,672.93	101.85%
390.000 · Other Financing Sources							
380.000 - Misc Revenue	-	-	-	0.0%	-	-	0.0%
391.000 - Proceeds of Asset Disposition	-	-	-	0.0%	-	-	0.0%
392.010 · Transfer from General Fund	-	-	-	0.0%	-	-	0.0%
399.000 - Carry Forward Balance Revenue	-	80,082.00	(80,082.00)	0.0%	80,082.00	(80,082.00)	0.0%
Total 390.000 · Other Financing Sources	-	80,082.00	(80,082.00)	0.0%	80,082.00	(80,082.00)	0.0%
Total Revenue	$ 336,671.78	$ 402,836.40	$ (66,164.62)	83.58%	$ 325,054.40	$ 11,617.38	103.57%
Expense							
402.000 · Financial Administration							
402.300 · Bank Fees	-	-	-	0.0%	-	-	0.0%
Total 402.000 · Financial Administration	-	-	-	0.0%	-	-	0.0%
408.300 · Engineering Services							
408.312 · Engineering - Highway	-	3,334.00	(3,334.00)	0.0%	4,000.00	(4,000.00)	0.0%
Total 408.300 · Engineering Services	-	3,334.00	(3,334.00)	0.0%	4,000.00	(4,000.00)	0.0%
430.700 · Capital Expenditures							
430.740 · LF - Capital Purchases	80,082.00	130,082.00	(50,000.00)	61.56%	140,082.00	(60,000.00)	57.17%
430.260 LF - Minor Equipment Purchases	-	-	-	0.0%	-	-	0.0%
Total 430.700 · Capital Expenditures	80,082.00	130,082.00	(50,000.00)	61.56%	140,082.00	(60,000.00)	57.17%
432.000 · Winter Maintenance Services							
432.115 · Winter Maint. Reimb. to GF	-	-	-	0.0%		-	0.0%
432.245 · Salt & Snow Removal	13,939.93	8,000.00	5,939.93	174.25%	10,000.00	3,939.93	139.4%
Total 432.000 · Winter Maintenance Services	13,939.93	8,000.00	5,939.93	174.25%	10,000.00	3,939.93	139.4%
433.000 · Traffic Control Devices							
433.100 · Traffic Signal Maint. & Repairs	76,754.53	12,500.00	64,254.53	614.04%	15,000.00	61,754.53	511.7%
Total 433.000 · Traffic Control Devices	76,754.53	12,500.00	64,254.53	614.04%	15,000.00	61,754.53	511.7%
434.000 · Street Lighting & Maint.							
434.100 · Street Lighting Maint. & Repair	2,375.02	2,918.00	(542.98)	81.39%	3,500.00	(1,124.98)	67.86%
Total 434.000 · Street Lighting & Maint.	2,375.02	2,918.00	(542.98)	81.39%	3,500.00	(1,124.98)	67.86%
436.000 · Storm Sewers & Drains							
436.100 · Storm Sewers & Drains R&M	46,816.79	16,650.00	30,166.79	281.18%	20,000.00	26,816.79	234.08%
Total 436.000 · Storm Sewers & Drains	46,816.79	16,650.00	30,166.79	281.18%	20,000.00	26,816.79	234.08%
437.000 · Repairs of Equipment							
437.005 · Repair Tools & Machinery Exp.	1,549.87	2,084.00	(534.13)	74.37%	2,500.00	(950.13)	62.0%
437.505 · Vehicle Repairs & Maint.	4,555.67	8,334.00	(3,778.33)	54.66%	10,000.00	(5,444.33)	45.56%
Total 437.000 · Repairs of Equipment	6,105.54	10,418.00	(4,312.46)	58.61%	12,500.00	(6,394.46)	48.84%
438.000 · Maint. & Repairs of Roads							
438.005 · Roads - Maint. & Repairs	71.10	6,666.00	(6,594.90)	1.07%	8,000.00	(7,928.90)	0.89%
438.231 · Highway Dept. - Fuel	7,284.34	6,666.00	618.34	109.28%	8,000.00	(715.66)	91.05%
Total 438.000 · Maint. & Repairs of Roads	7,355.44	13,332.00	(5,976.56)	55.17%	16,000.00	(8,644.56)	45.97%
439.000 · Road Construction							
439.100 · Road Program	163,739.00	200,000.00	(36,261.00)	81.87%	200,000.00	(36,261.00)	81.87%
Total 439.000 · Road Construction	163,739.00	200,000.00	(36,261.00)	81.87%	200,000.00	(36,261.00)	81.87%
Total Expense	397,168.25	397,234.00	(65.75)	99.98%	421,082.00	(23,913.75)	94.32%
Net Surplus/(Deficit)	$ (60,496.47)	$ 5,602.40	$ (66,098.87)	-1,079.83%	$ (96,027.60)	$ 35,531.13	63.0%

Bethel Township Trash Fund
Profit Loss Budget vs. Actual
As of October 31, 2026

	January - October 2026 Actual	January - October 2026 Budget	$ Over/(Under) Budget	% of Budget	January '26 - December '26 Budget	$ Over/(Under) Budget	% of Budget
Revenue							
341.000 · Interest Earnings							
341.200 · Trash Fund Interest Earnings	$ 22,747.08	$ 15,000.00	$ 7,747.08	151.65%	$ 18,000.00	$ 4,747.08	126.37%
Total 341.000 · Interest Earnings	22,747.08	15,000.00	7,747.08	151.65%	18,000.00	4,747.08	126.37%
361.000 · Charges for Service							
361.650 · Trash Certification Fees	90.00	84.00	6.00	107.14%	100.00	(10.00)	90.00%
Total 361.000 · Charges for Service	90.00	84.00	6.00	107.14%	100.00	(10.00)	90.00%
364.000 · Trash/Recycling Fees							
364.300 · Solid Waste Collection & Disposal	1,230,144.00	1,232,240.00	(2,096.00)	99.83%	1,244,640.00	(14,496.00)	98.84%
364.305 · Late/Lien Fees	-	167.00	(167.00)	0.00%	200.00	(200.00)	0.00%
364.510 · Trash/Recycling Fee Prior Years	5,886.50	3,334.00	2,552.50	176.56%	4,000.00	1,886.50	147.16%
Total 364.300 · Trash/Recycling Fees	1,236,030.50	1,235,741.00	289.50	100.02%	1,248,840.00	(12,809.50)	98.97%
390.000 · Other Financing Sources							
380.000 - Miscellaneous Revenue	-	84.00	(84.00)	0.00%	100.00	(100.00)	0.00%
Total 390.000 · Other Financing Sources	-	84.00	(84.00)	0.00%	100.00	(100.00)	0.00%
Total Income	$ 1,258,867.58	$ 1,250,909.00	$ 7,958.58	100.64%	$ 1,267,040.00	$ (8,172.42)	99.36%
Expense							
400.000 General Government							
404.100 · Township Solicitor/Legal Services	-	820.00	(820.00)	0.00%	1,000.00	(1,000.00)	0.00%
427.005 · Solid Waste Collection & Disposal	343,051.29	562,723.00	(219,671.71)	60.96%	675,269.00	(332,217.71)	50.80%
427.100 · Recycling Expense	327,012.84	210,063.00	116,949.84	155.67%	252,075.00	74,937.84	129.73%
427.200 · County Tipping Fees	226,532.89	237,951.00	(11,418.11)	95.20%	285,542.40	(59,009.51)	79.33%
426.368 · Recycling Receptacle Expense	-	1,250.00	(1,250.00)	0.00%	1,500.00	(1,500.00)	0.00%
427.300 · Township Recycling Events Exp.	6,122.50	2,000.00	4,122.50	306.13%	2,000.00	4,122.50	306.13%
Total Expense	902,719.52	1,014,807.00	(112,087.48)	88.96%	$ 1,217,386.40	$ (314,666.88)	74.15%
Net Surplus/(Deficit)	**$ 356,148.06**	**$ 236,102.00**	**$ 120,046.06**	**150.85%**	**$ 49,653.60**	**$ 306,494.46**	**717.27%**

Bethel Township EMS Fund
Profit Loss Budget vs. Actual
As of October 31, 2026

	January - October 2026 Actual	January - October 2026 Budget	$ Over/(Under) Budget	% of Budget	January '26 - December '26 Budget	$ Over/(Under) Budget	% of Budget
Revenue							
301.000 · Real Estate Taxes							
301.100 · EMS Taxes	$ 488,157.50	$ 503,000.00	$ (14,842.50)	97.05%	$ 505,000.00	$ (16,842.50)	96.67%
301.150 · EMS Taxes - Interim	$ 1,056.47	$ -	$ 1,056.47	100.00%	$ -	$ 1,056.47	100.00%
Total 301.000 · Real Estate Taxes	$ 489,213.97	$ 503,000.00	$ (13,786.03)	97.26%	$ 505,000.00	$ (15,786.03)	96.87%
341.000 · Interest Earnings							
341.400 · EMS Fund Interest	$ 14,241.75	$ 10,000.00	$ 4,241.75	142.42%	$ 12,000.00	$ 2,241.75	118.68%
Total 341.000 · Interest Earnings	$ 14,241.75	$ 10,000.00	$ 4,241.75	142.42%	$ 12,000.00	$ 2,241.75	118.68%
390.000 · Other Financing Sources							
392.100 · Transfer from General Fund	-	-	-	0.00%	-	-	0.00%
Total 392.000 · Other Financing Sources	-	-	-	0.00%	-	-	0.00%
Total Income	$ 503,455.72	$ 513,000.00	$ (9,544.28)	98.14%	$ 517,000.00	$ (13,544.28)	97.38%
Expense							
400.000 · EMS Services							
409.300 · Building Repairs & Maintenance	363.20	-	363.20	100.00%	-	363.20	100.00%
410.100 · EMS Services Payment	408,260.00	411,100.00	(2,840.00)	99.31%	-	408,260.00	100.00%
492.010 · Transfer to General Fund	$ (1,447.85)	$ -	$ (1,447.85)	100.00%	$ -	$ (1,447.85)	100.00%
Total Expense	$ 407,175.35	$ 411,100.00	$ (3,924.65)	99.05%	$ -	$ 407,175.35	100.00%
Net Surplus/(Deficit)	**$ 96,280.37**	**$ 101,900.00**	**$ (5,619.63)**	**94.49%**	**$ 517,000.00**	**$ (420,719.63)**	**18.62%**

VII REPORTS

VII.a Finance (CD)

VII.b Taxes (CD)

AGENDA LINE

Receive and file the Bethel Township Tax Collector's Report for the month ended October 2026.

NARRATIVE

Tax Collector Edward Plasha submitted a monthly report summarizing October 2026 tax collection activity. The report notes 30 invoices collected for 2026 taxes totaling $29,194.85, remitted to the Township in one installment on November 5, 2026, broken down among Township, Fire, Library, Trash Fees, and EMS taxes with year-to-date figures. As of October 31, 2026, 3,468 of 3,575 tax bills (97.01%) had been collected, compared to 97.34% in the prior year. The report also noted 3,425 Garnet Valley School District payments processed year to date totaling $25,950,746.98, and 98 resident/entity inquiries handled during the month.

EXHIBIT — ITEM VII.b

Tax_Report.pdf

Bethel Township Tax Collectors Report
For the Month Ended October 2026

Supervisors,

During the month of October there were 30 invoices collected for 2026 taxes. The total tax collected for October was $29,194.85 and was remitted to the Township in one installment: November 5, 2026. The breakdown is as follows:

$11,164.35 for Township tax ($1,218,441.86 YTD)

$1,068.05 for Fire tax ($116,558.10 YTD)

$335.30 for Library tax ($36,593.81 YTD)

$12,144.00 for Trash Fees ($1,228,464 YTD)

$4,483.15 for EMS tax ($489,274.02 YTD)

As of October 31, 2026, 3,468 tax bills were collected out of 3,575 (97.01% as compared to 97.34% in the prior year).

For the Garnet Valley School District, 3,425 payments have been processed for a total of $25,950,746.98.

Assistance provided to residents and outside entities during the month were 40 telephone inquiries and approximately 58 e-mail inquiries for a total of 98 requests that required action and response.

Respectfully submitted,

Edward Plasha
November, 2026

VII.c Public Safety:

VII.c.1 Police (SD)

AGENDA LINE

Police Department Monthly Report - October 2026 (Chief John McCarthy)

NARRATIVE

The Bethel Township Police Department submitted its October 2026 monthly report detailing calls for service and related activity. The report notes 768 total calls, including 241 911 calls and 527 officer-generated calls, with breakdowns covering categories such as medical emergencies, traffic stops, citations, domestics, crashes, thefts, and building/development checks. The report also includes a safety message from Chief John McCarthy warning residents about rising scam activity, directing them to the department's Facebook page for tips, and encouraging situational awareness and reporting of suspicious activity to 911.

EXHIBIT — ITEM VII.c.1

PD_Report.pdf

BETHEL TOWNSHIP POLICE DEPARTMENT

1092 Bethel Road
Garnet Valley, PA 19060
Station: 610-558-0929
Fax: 610-558-3308
www.twp.bethel.pa.us

John McCarthy
Chief of Police

October 2026 Monthly Report

Calls for Service

Total Calls - 768

911 Calls – 241

Officer Generated - 527

Robbery -0, Simple Assault – 3, Medical Emergencies- 61, Assist other departments - 11, Burglary – 0, Municipal Ordinance violations - 1, Alarms- 11, Traffic Stops-28, Citations- 33 (including non-traffic arrests), Domestics- 16, Crashes- 17, Thefts- 3, Fraud Investigations – 3, Criminal Investigations – 11, Building/Development Checks- 399, Vacation home checks-29, Suspicious Persons/Vehicles-17, Death Investigations – 0, Suicide Attempt-0, Miscellaneous Calls- 231

Comments

SAFETY MESSAGE:

Scams are on the rise again. Please check the Bethel Township Police Facebook page for tips on avoiding scams. Printed material in the back of the room.

Always be situationally aware of your surroundings and call 911 to report suspicious activity. If you see something, say something!

Respectfully,

John McCarthy
Chief of Police

VII.c.1.i Municipal Assistance Program (MAP) – Letter of Intent for Technical Assistance

MOTION

Motion to authorize submission of a Letter of Intent to the PA Governor's Center for Local Government Services requesting technical assistance under the Municipal Assistance Program (MAP) for a study of the Bethel Township Municipal Services.

NARRATIVE

The Pennsylvania Department of Community & Economic Development's Municipal Assistance Program provides, among other things, analysis of municipal services and advice on delivering them in the most effective and efficient manner. Municipalities seeking technical assistance must submit a Letter of Intent, which requires prior approval by the governing body via motion at a public meeting.

NOTES

See Section IV of program guidelines for Program Activities.

MunicipalAssistanceProgram_Guidelines-2022.pdf

pennsylvania
DEPARTMENT OF COMMUNITY
& ECONOMIC DEVELOPMENT

MUNICIPAL ASSISTANCE PROGRAM

Program Guidelines | March 2022



Commonwealth of Pennsylvania | Josh Shapiro, Governor
PA Department of Community & Economic Development | dced.pa.gov

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Section I – Introduction

The **Municipal Assistance Program** was created to help local governments efficiently and effectively plan and implement a variety of services, improvements, and soundly managed development. The program provides funding for two groups of activities – 1) shared service; and 2) community planning. The program is administered by the Governor's Center for Local Government Services (GCLGS) in the Pennsylvania Department of Community and Economic Development (DCED).

Grants under this program are processed under the authority of subsections (e), (h), (i) and (m) of Section 2501-C of the act of April 9, 1929, known as the Administrative Code of 1929, as amended, (71 P.S. Section 670-101), which authorizes the Department of Community and Economic Development to: (e) .... do any and all things necessary as an aid to better local and area government and community development; (h) coordinate and wherever provided by law supervise or administer the various programs of State and Federal assistance and grants, including but not limited to housing, redevelopment, urban renewal, urban planning assistance … and furnish comprehensive planning and technical assistance on any programs set forth in this subsection; and (i) furnish assistance to political subdivisions in the preparation of and advise on enforcement of codes and ordinances; and (m) make grants to two or more counties, cities, boroughs, incorporated towns, townships or any other similar general purpose unit of government; or to any body which is authorized to act in behalf of two or more units of government to assist them in acting in concert in the performance of any local governmental function or functions; or for the purpose of conducting studies and investigations to determine the feasibility and desirability of acting in concert in the performance of local government functions.

Section II – Shared Service and Community Planning Activities

A. Funding Principles and Objectives

The Municipal Assistance Program is created to carry out the DCED mission:

The mission of the Department of Community and Economic Development is to foster opportunities for businesses to grow and for communities to succeed and thrive in a global economy. Our mission is to improve the quality of life for Pennsylvania citizens while assuring transparency and accountability in the expenditure of public funds.

The Municipal Assistance Program has several strategic principles and objectives. Funding award decisions will be based on the degree to which proposed MAP-funded projects do the following:

- **Partnerships:** Projects should forge new partnerships with local governments, agencies, non- profits, and the private sector to advance community and economic development and encourage regional cooperation and delivery of services.
- **Performance:** Projects should advance performance-based initiatives which produce identifiable results and provide consistent and positive returns on investment for taxpayers.
- **Innovation:** Local governments are encouraged to use new approaches and methods, and to change operations and decision-making in order to achieve results that would be otherwise unattainable.

- **Commitment:** Applications should demonstrate real and long-term commitments to sustain cooperative ventures or implement plans funded by MAP.
- **Results:** Projects should achieve measurable cost savings, cost avoidance, or improvement in levels of service (at affordable cost); create attractive and livable communities; and/or promote sound land use practices.
- **Competition:** Due to limited commonwealth resources, DCED will seek to fund the most competitive applications in terms of proposed results, impact, innovation, and return on investment.

Section III – Eligible Applicants

Applicants for the Municipal Assistance Program may be any municipality – a city, borough, town, township, home-rule municipality, or county. Applicants may also be a public or quasi-public organization duly authorized to act on behalf of one or more municipalities.

For shared service activities, applications shall involve two or more participating municipalities.

For community planning activities, applications may involve single or multiple municipalities. Multi-municipal planning is encouraged because development markets, social and cultural character, infrastructure networks and environmental systems are not limited by municipal boundaries. Single-municipal activities may be funded where the project scope is appropriately narrow, where a multi-municipal partnership is not workable, or where another compelling rationale exists. The application should state the case for and provide factual evidence in support of a single-municipal project.

Section IV – Program Activities

A. Shared Service Activities

MAP funding may be used for four categories of shared service activities:

1. **Regionalization/Consolidation/Sharing of Services**
   Grants may be awarded to defer a portion of start-up or service expansion costs associated with groups of two or more municipalities/counties working jointly or cooperatively by intergovernmental agreement in performance of any government function. Common examples are regionalization of public safety (police or fire), codes enforcement, and public works operations. Applications may include shared vehicles and motorized equipment where it is clearly demonstrated that the item is either necessary for start-up of a new intergovernmental initiative or is part of an expansion of a previously established regional effort where the added vehicle or equipment is necessary to provide increased service. Applications will not be considered for replacement of existing vehicles or equipment. Applicants must also clearly demonstrate that a formal partnership has been created to address the proposed use and maintenance of the equipment. Projects meeting this description must provide at least 50% cash match. The maximum award per vehicle or motorized equipment will be no greater than $25,000 or 50% of the cost of the vehicle or equipment, whichever is less.

2. **High Impact Projects**
   Priority consideration will be given to Regionalization/Consolidation/Sharing of Services projects that will provide significant service or problem-solving impacts for a large geographic area and/or a large population base.

3. **Shared Capacity**
   Grants may be awarded to defer costs associated with a group of two or more municipalities/counties who seek to create by intergovernmental agreement a shared position that will perform specific functions or services for all partners. Grant funding will not be provided to fund current positions. Requests of this nature require the creation of a job description and measurable objectives that will be attained as a result of DCED grant funding support. Past examples have included shared planners, shared codes enforcement officers and shared fire chiefs in newly merged volunteer fire companies.

4. **Boundary Change**
   Applications for funding for financial analyses, feasibility studies, and public outreach and education programs for locally initiated boundary change activities will receive priority consideration and consideration for a reduced local match.

B. Community Planning

MAP funding may be used for three categories of planning activities:

1. **Community Plans**, including but not limited to:

   a. Comprehensive plans, including traditional functional elements and non-traditional works such as market analysis, feasibility analysis of development opportunities and scenarios, sustainability assessment, and design concept renderings. Comprehensive plans must contain minimum content required by the PA Municipalities Planning Code.

   b. Functional or area plans like economic development plans, redevelopment plans, downtown or neighborhood plans, corridor development plans, etc.

2. **Plan Implementation**, including but not limited to:

   a. A zoning, subdivision and land development, or official map ordinance.

   b. Development of a regulatory or program tool such as traditional neighborhood development, planned residential development, or transferable development rights.

   c. Transportation capital improvements plan and impact fee ordinance.

   d. Effort to implement a multi-municipal comprehensive plan under Article XI of the PA Municipalities Planning Code, like a specific plan or tax revenue and fee sharing program.

   e. Design guidelines.

   f. Advisory guidelines (required by the PA MPC) published by county planning commissions to promote general consistency with an adopted county comprehensive plan.

   g. Implementation activities will be given greater consideration for funding if recommended in the adopted comprehensive plan of participating municipality(ies).

3. **Transit Revitalization Investment District (TRID) Planning Studies** prepared as prescribed by Act 238 of 2004.

C. Ineligible Activities

1. Construction, renovation or purchase of buildings and/or infrastructure.
2. Costs of general administration of the MAP grant.
3. Costs of procuring lobbying services or paying fines or reparations resulting from lawsuits, citations, or regulatory actions.

Section V – Funding

DCED may fund up to 50% of the total cost of an approved application. The grantee is required to provide the remaining 50% or greater, normally as a cash match. At least 25% of the total cost must be funded from non-state sources. DCED will consider exceptions to the 25% non-state minimum where applicants present the case of an exceptional fiscal or other hardship. Applications that will include in-kind match and/or professional services of a grantee's staff should be discussed with the GCLGS prior to submission of the application. Match must pay for a project activity included in the approved MAP Budget Narrative specified in the grant contract Appendix A. Grantee cash or in-kind expenditures for work not specified in the grant contract Appendix A, whether or not related, will not be eligible as match.

A. Cash Match Requirements

1. Cash match may include general funds of the grantee, any participating municipality(ies), or any other organization that is partner to the project, or funding awards from federal, state, or local government or from private sources such as foundations.
2. Cash match may include labor costs – professional or support services of the applicant or its partners, and sub-professional services such as college student work, where such individuals receive compensation for the work. Labor costs must be supported by timesheets and hourly rates and properly documented at closeout.
3. Applications including a reasonable level of cash match from funds of the applicant and participating municipalities are preferred and will receive more favorable review.

B. In-kind Match Requirements

1. In-kind match may include donated products or services, such as GIS files and mapping, reproduction, equipment, etc., where the cost cannot be tracked back to a cash transaction.
2. Value of in-kind contributions must be properly documented and reflect the actual, regular, or fair-market value of the contribution.
3. Unpaid work of interns, volunteers, advisory committees, and planning commissions is not eligible as in-kind match.

C. Consideration of Reduced Match

The GCLGS reserves the right to reduce local match requirements under certain circumstances. DCED may reduce a grantee's required match if the municipality(ies) can provide written evidence documenting one of the following situations:

1. Applications that identify a formally designated Act 47 distressed municipality as the applicant or as a project partner will receive priority funding consideration as well as consideration for reduced matching requirements.

2. Applications from municipalities that are in the process of a consolidation/merger or boundary change or from communities that were recently formed as a result of one of these two processes shall provide a minimum of 25% match. If a boundary change is approved by voters, DCED staff may consider waiving this match requirement so that transition costs may be funded.

3. Applications which demonstrate a significant hardship in terms of municipal finances or other unique circumstances.

Section VI – Evaluation Criteria

A. General

MAP-funded projects must address the strategic principles and objectives on pages 1-2. Applications should indicate how and the degree to which proposed projects will do this. Funding award decisions will also consider the following:

1. **Need.** Is there a significant need for the project, problem to be solved, or opportunity to be pursued? Is the need regional? Is MAP funding integral to making the project happen, or to yielding a critical level of results not achievable without MAP funding?

2. **Overall Quality of Project.** Does the project appear to be well planned and ready to undertake? Is it a sound, well-thought out, and workable plan for addressing the stated need? Will the project address long-term solutions?

3. **Local Commitment and Partnerships.** Will applicant municipalities be participating both financially and otherwise in the project? To what extent? What partnerships have been established as part of the project? Does the project reflect a broad community commitment to the proposed activity? Are documents included that reflect broad community/regional support for the project?

4. **Funding Adequacy, Source and Timetable.** Is the amount of money applied for and the grantee contribution a reasonable amount to complete the project? Are there alternative means or sources of funding available? Does the project outline an implementation time schedule? Is it a reasonable project within the contractual time frames of the program?

5. **Past Performance.** If the applicant has received previous DCED grants, how have the grants benefitted local municipalities? Have grant funds been spent properly? Have projects been implemented and completed in a timely manner?

6. **Financial Disadvantage.** Will the project benefit municipalities that are designated as distressed under Act 47 or experiencing a degree of fiscal distress as identified in the Survey of Financial Condition or through participation in DCED's Strategic Management Planning Program?

B. Shared Service Activities

In addition to general criteria, shared service projects should address:

1. **Overall Quality of Project.** Will municipalities actually be working together rather than merely performing independent tasks concurrently? Will the project strengthen the capacity to provide municipal services or improve the quality of services? Will the project explore a new area of intergovernmental cooperation? Will the project address long-term solutions to service delivery issues?

2. **Cost Savings Potential.** Can participating municipalities expect to reduce expenditures or increase revenues as a result of the project? Will it contribute to the financial efficiency of local government? Are actual or estimated project cost savings or cost avoidance provided? Does applicant describe methodology for estimating cost savings or cost avoidance?

C. Community Planning

In addition to general criteria, community planning projects should address:

1. **Practical Value, Implementation –** Will the planning activity produce critical information and/or workable plans and ordinances that will be put to use to achieve desired development or community improvements? What steps will the applicant municipality (and partner municipalities, if any) take to ensure the plan or ordinance prepared with MAP funding will be implemented? Applications will receive more favorable consideration if they utilize the "implementable plan" approach promoted by DCED.

2. Emphasis will be given to plans and ordinances that are **"entrepreneurial"** or **"innovative"** in provoking community and economic development and improvements to community assets.

D. Nondiscrimination

No assistance shall be awarded to an applicant under this program unless the applicant certifies that the applicant shall not discriminate against any employee or against any person seeking employment by reason of race, gender, creed, color, sexual orientation, gender identity or expression, or in violation of the Pennsylvania Human Relations Act, which prohibits discrimination on the basis of race, color, religious creed, ancestry, age, sex, national origin, handicap or disability, or in violation of any applicable federal laws. All contracts for work to be paid with grant funds must contain the commonwealth's official nondiscrimination clause.

E. Conflict of Interest Provision

An officer, director, or employee of an applicant who is a party to or has a private interest in a project shall disclose the nature and extent of the interest to the governing body of the applicant, and may not vote on action of the applicant concerning the project, nor participate in the deliberations of the applicant concerning the project.

F. Project Records

The applicant must maintain full and accurate records with respect to the project and must ensure adequate control over related parties in the project. The program office requires access to such records, as well as the ability to inspect all work, invoices, materials, and other relevant records at reasonable times and places. Upon request of the program office, the applicant must furnish all data, reports, contracts, documents, and other information relevant to the project.

G. Pennsylvania Prevailing Wage Act

The Pennsylvania Prevailing Wage Act (43 P.S. §165-1 et. seq.) may be applicable to a project funded under this program. Prevailing Wage requirements are generally applicable to grants for construction, reconstruction, demolition, alterations, repair work, renovations, build-out and installation of machinery and equipment in excess of $25,000. If applicable, the applicant is responsible for including prevailing wage rates in all bid documents, specifications, and construction contracts pertaining to the project funded under this program. The Department of Labor and Industry (L & I) has final authority to make prevailing wage applicability determinations. Questions may be directed to (717) 787-3681.

Section VII – Application Process

A. General Information

1. All applications for the Municipal Assistance Program must be completed and submitted online using DCED's Single Application, which can be accessed at dced.pa.gov or www.esa.dced.state.pa.us. Paper applications will not be accepted. Applicants should carefully follow instructions outlined in the on-line Single Application and provide requested information. Help can be obtained by contacting DCED Customer Service at 1-800-379-7448 or ra-dcedcs@pa.gov.

2. While not a requirement, the applicant is encouraged to discuss its project with a representative from the GCLGS prior to submitting an application. Contact the Center at 1-888-223-6837 or 717-787-8158. This preliminary step permits the Center's staff to offer technical assistance, alerts the staff to upcoming Single Application submissions, and provides an opportunity to identify other potential funding sources.

B. Submission Requirements

1. Complete the Project Narrative in the Single Application. The applicant should describe the project and make the case why it should be funded. If the Single Application does not provide enough space, a separate narrative document should be attached. Information should include:

   a. Full and clear description of the project and its component activities.

   b. How the proposed project will meet MAP's funding principles and objectives (pages 1-2), and address evaluation criteria (page 5).

2. Complete the Program Budget in the Single Application.

   a. In the Spreadsheet tab, enter budget amounts in MAP grant and match columns for line items appropriate for the project. If listed line items do not match proposed project activities, feel free to create one or more new line items in blank lines under "Other". Make budget entries in even hundred dollar increments and no cents.

   b. In the Basis of Cost tab, provide a Budget Narrative that describes and supports the line item expenditures listed in the Spreadsheet. There should be details telling how project funds will be spent. If the Single Application does not provide enough space, a separate narrative document should be submitted. For ALL community planning applications and other applications involving consulting services, attach a separate file with an itemized scope of services describing the nature or scope of the consulting services and the expected results or deliverables from such services. Include a breakdown of costs by major work tasks. (Four to six major work tasks is a reasonable number.)

3. Submit resolution(s) from the applicant's governing body or board indicating authorization and commitment of match for the application. See sample resolution in Attachment A.

    a. If a multi-municipal project, each participating municipality must submit a resolution.

    b. If the applicant is a Council of Governments (COG), the COG must submit the resolution and may submit a letter of certification (see Attachment B) on behalf of participating municipalities in lieu of resolutions from each municipality.

    c. If the applicant is another public or quasi-public organization on behalf of one or more municipalities, the organization and participating municipalities must submit resolutions.

4. Support letters may be submitted from other organizations (e.g., school districts, chambers of commerce, colleges/universities) where such letters attest to the need for the project or value of the outcome, and/or commit the organization to participate in the project. Generic support letters are discouraged.

5. For community planning projects only, the applicant must provide a letter of comment from the respective county planning agency verifying that the proposed project as detailed in the submitted scope of work is consistent with the county comprehensive plan.

C. Application Submission Timeframe/Application Review Period

1. Application Window – The DCED Single Application process permits applications to be submitted at any time.

2. Application Review – After reviewing the Single Applications, subject to availability of funds, DCED will determine which proposals will be given further consideration. These applicants may be requested to submit additional documentation pertaining to the Department's review of the proposal. Funding decisions will be made subject to availability of funds. Applicants whose projects are not selected for funding will be notified in writing by the GCLGS.

3. Program inquiries should be directed to:

    Department of Community & Economic Development
    Governor's Center for Local Government Services
    Commonwealth Keystone Building
    400 North Street, 4th Floor
    Harrisburg, PA 17120-0225

    Telephone: 888-223-6837 or 717-787-8158
    Email: ra-dced-kcp@pa.gov

Attachment A – Sample Resolution

For Shared Service or Planning applications only.

If the application is for a multi-municipal project, each municipality must submit a resolution. One municipality would serve as the applicant.

If the applicant is a Council of Governments (COG), the COG must submit a resolution and may submit a letter of certification (see Attachment B) on behalf of the participating municipalities in lieu of resolutions from each municipality.

If the applicant is another public or quasi-public organization on behalf of one or more municipalities, the organization and participating municipality(ies) must submit resolutions.

RESOLUTION AUTHORIZING AN APPLICATION TO THE PENNSYLVANIA MUNICIPAL ASSISTANCE PROGRAM

RESOLUTION NO. _____
(NAME OF MUNICIPALITY, COG, OR OTHER ELIGIBLE APPLICANT)

WHEREAS, *(name of municipality or municipalities)* will be undertaking a project to *(brief description)*; and

WHEREAS, the Pennsylvania Department of Community and Economic Development makes available grants-in-aid to such projects through the Municipal Assistance Program;

NOW THEREFORE BE IT RESOLVED that the *(governing body)* of *(name of applicant or participating municipality)* hereby authorizes submission of an application to the Municipal Assistance Program; and

BE IT FURTHER RESOLVED that the *(governing body)* of *(name of applicant or participating municipality)* hereby commits municipal resources in the amount of *(amount of local share)* as match for said project.

Adopted by the *(governing body)* of *(name of applicant or participating municipality)* this _____ day of _____, 20____.

ATTEST:

_____
(Title of secretary or other signer)

(NAME OF APPLICANT OR PARTICIPATING MUNICIPALITY)

_____
(Title of chief official)

Attachment B – Sample Letter of Certification

For Shared Service or Planning applications only.

Use only if the applicant is a Council of Governments (COG). The COG must submit a resolution and may submit a letter of certification on behalf of the participating municipalities in lieu of resolutions from each municipality.

LETTER OF CERTIFICATION FOR AN APPLICATION
TO THE PENNSYLVANIA MUNICIPAL ASSISTANCE PROGRAM

I hereby certify that the *(name of)* Council of Governments is actively operating and meeting on a regular basis at the present time. The following municipalities are active members of the *(name of)* Council of Governments and desire to participate in a project funded by the Municipal Assistance Program.

(List all participating municipalities)

ATTEST:

_____
(Title of secretary or other signer)

_____
(Date)

SIGNED

_____
(Title of chief official)

_____
(Date)

Request for Technical Assistance - Governor's Center for Local Government

Request for Technical Assistance - Governor's Center for Local Government Services (GCLGS)

Note: All municipalities involved in this project must be current on submission of their Annual Audit and Financial Report (AFR) to the DCED to receive assistance. Please check the status of AFR submissions before completing this form: https://app.powerbigov.us/view?r=eyJrIjoiNzdkZTc1NzItZTIxYS00MzMyLTgwOWItOWNjYmI3Zjk2YjQ0IiwidCI6IjQxOGUyODQxLTAxMjgtNGRkNS05YjZjLTQ3ZmM1YTlhMWJkZSJ9

This Request for Assistance is submitted to the Governor's Center for Local Government Services (GCLGS) to request specific technical assistance for municipal, emergency services, or community planning related projects. A GCLGS Specialist will contact the Primary Contact Person designated below to evaluate the request and determine what, if any, services may be available.

Please note that the provision of services requested is dependent on the feasibility of the request and the GCLGS staff capacity to provide the technical assistance. Submitting this form is not a guarantee that services will be provided.

When you submit this form, it will not automatically collect your details like name and email address unless you provide it yourself.

* Required

Requesting Municipality

The Requesting Municipality will be the lead entity during the term of project.

1. Municipality or Entity Name *

VII.c.2 Bethel Hose Co #1 (CD)

Fire Dept Report.pdf

BETHEL TOWNSHIP HOSE COMPANY No.1

Organized April 25, 1944
Chartered December, 1944

Emergency 911

3737 FOULK ROAD
GARNET VALLEY, PA 19060

House Phone (610) 494-4070
Business (610) 494-0899

Chief's Report

Reporting Period: October 2026

Call Volume Summary

- Calls for October 2026: 38
- Calls Year-to-Date (2026): 400

Incidents Within Bethel Township

Total Township Calls (October): 16

Call Type	Number of Calls
Fire Alarm	2
Vehicle Fire	1
Vehicle Accident	3
Gas Leak, Outside	1
EMS Assist	5
Fuel Spill	1
Gas Leak, Inside	2
Investigation	1

BETHEL TOWNSHIP HOSE COMPANY No.1

Organized April 25, 1944
Chartered December, 1944

Emergency 911

3737 FOULK ROAD
GARNET VALLEY, PA 19060

House Phone (610) 494-4070
Business (610) 494-0899

Mutual Aid Responses

Total Mutual Aid Calls (October): 22

Mutual Aid by Municipality:

- Upper Chichester: 6
- Concordville: 3
- Chester Heights: 2
- Claymont: 5
- Talleyville: 5
- Aston: 1

Training

- Trainings Conducted :2

David R. Kirkner

Fire Chief

Daniel Kirkner

VII.c.3 EMS (GI)

AGENDA LINE

EMS report for October 2026

NARRATIVE

The EMS report documents services provided to Bethel Township for the month of October 2026. The report shows 40 ALS and 12 BLS calls, totaling 52 events.

EXHIBIT — ITEM VII.c.3

EMS_Report.pdf

Count of Event Type	Column Labels		
Row Labels	**MIC104D**	**(blank)**	**Grand Total**
ALS-EMS	40		40
BLS-EMS	12		12
(blank)			
Grand Total	**52**		**52**

Bethel Township

Month of Service	Oct-26
Cost per Shift	$685.00
Standard shift	2
Amount to be Invoiced	$41,100.00

Invoice Detail Max $41,100.00

Shift Date	Number of Shifts	Number of billable shifts
10/01/26	2	2
10/02/26	2	2
10/03/26	2	2
10/04/26	2	2
10/05/26	2	2
10/06/26	2	2
10/07/26	2	2
10/08/26	2	2
10/09/26	2	2
10/10/26	2	2
10/11/26	2	2
10/12/26	2	2
10/13/26	2	2
10/14/26	2	2
10/15/26	2	2
10/16/26	2	2
10/17/26	2	2
10/18/26	2	2
10/19/26	2	2
10/20/26	2	2
10/21/26	2	2
10/22/26	2	2
10/23/26	2	2
10/24/26	2	2
10/25/26	2	2
10/26/26	2	2
10/27/26	2	2
10/28/26	2	2
10/29/26	2	2
10/30/26	2	2
	2	
	62	60

VII.c.4 Emergency Management (GI)

AGENDA LINE

Emergency Management Monthly Report for October 2026 - Ray Stiles, Emergency Management Coordinator

NARRATIVE

The Emergency Management Coordinator submitted a monthly report for October 2026 covering Township activities. No events involving major injury or property damage were reported during the month. The report notes that MIPC continues providing ongoing updates directly to the DEP and Bethel Township regarding a fuel leak, with information available via MIPC's website, a dedicated phone line, and links posted on the Township website. No completed tasks were listed. The report also notes training on the Delco DES Community Lifelines Overview.

EXHIBIT — ITEM VII.c.4

EMC_October_2026.pdf

Bethel Township

Emergency Management

Monthly Report

October 2026

Events: No events of major injury or property damage have been reported.

MIPC Fuel Leak: MIPC continues to provide constant updates directly to DEP and Bethel Township. All information pertaining to the incident can be found on their website or call their dedicated phone line. All links can also be found on the Bethel Township website.

Completed Tasks: N/A

Training: Delco DES Community Lifelines Overview

Ray Stiles

Emergency Management Coordinator

Bethel Township / Delaware County

Ray.Stiles@BethelTownship.com

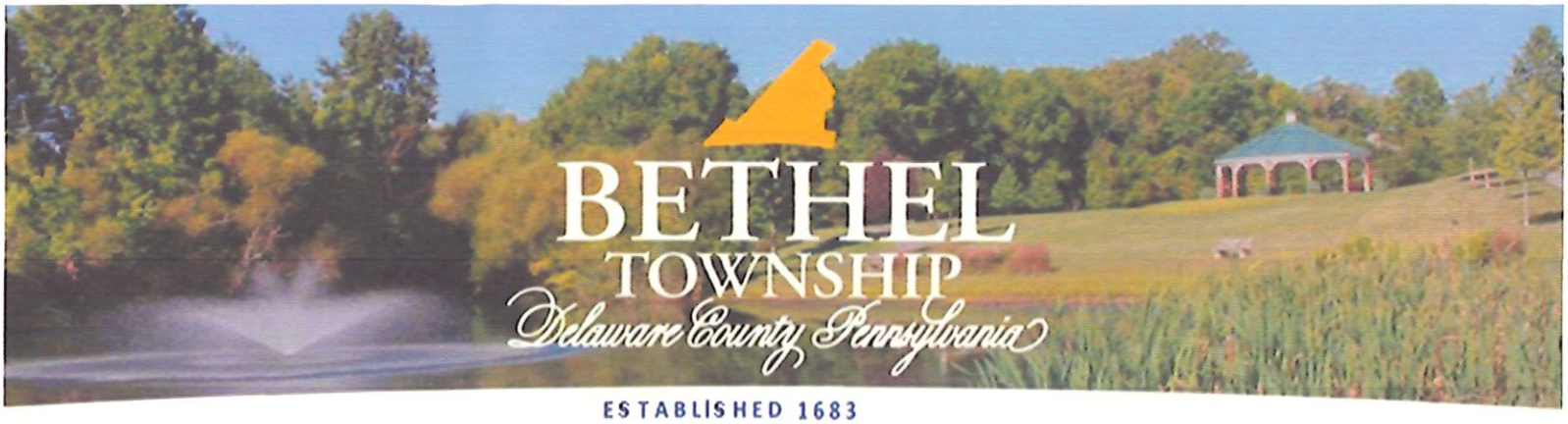
610 960-8041

VII.d Facilities and Maintenance:

VII.d.1 Highway (GI)

EXHIBIT — ITEM VII.d.1

Highway Dept report.pdf



ESTABLISHED 1683

Chuck Dennie, PE
CHAIRMAN

Stephanie DerOhannessian, MB
VICE-CHAIR

Dr. Eileen Ming, MPH, Sc.D.
SUPERVISOR

Michael Davey, Esq.
SUPERVISOR

Giovanna Iacono, PE, MBA
SUPERVISOR

Highway Department Report for October 2026

1. On going storm drain repairs, approximately 55 completed.

2. Cleared and excavated the retention basin in the Sharon development for the township engineer to complete studies for future upgrades.

3. The highway department took part in the touch a truck event held on October 10th.

4. Crews surveyed their areas that they plowed for any obstructions that need to be addressed before plowing season, such as high manholes or depressions in the roadway that cause damage to our trucks and plows.

5. Worked with our sub-contractor videoing several storm water lines that need repairs.

6. Serviced and repaired several police units.

VII.d.1.i Authorization to Advertise Roadway and Storm Sewer Maintenance Contract

MOTION

Motion to authorize advertisement for bids for a roadway and storm sewer maintenance contract.

EXHIBIT — ITEM VII.d.1.i

Roadway_and_Storm_Maintenance_Contract.pdf

VII.d.1.ii Storm Sewer Replacement Proposal - 3850-3852 Rotherfield Lane

MOTION

Motion to approve proposal from MOR Construction Services, LLC for storm sewer replacement at 3850-3852 Rotherfield Lane in the amount of $18,410.00, subject to the Solicitor's approval.

NARRATIVE

Bethel Township received a proposal from MOR Construction Services, LLC dated October 26, 2026, for replacement of storm sewer infrastructure at 3850-3852 Rotherfield Lane. The scope includes removal of 160 linear feet of existing 18-inch corrugated metal pipe and installation of new 18-inch HDPE pipe from the inlet at Rotherfield Lane to the existing storm manhole between 3852 and 3850 Rotherfield Lane, along with bedding, backfill, sidewalk replacement, and site restoration. The total price quoted is $18,410.00. This work would be done under the CoStars Cooperative Purchasing Program.

3850-3852_Rotherfield.pdf

MOR CONSTRUCTION

MOR Construction Service, LLC

Outdoor, Indoor and Underground Services

[redacted]

October 26, 2026

Bethel Township
Brett Small, Highway Foreman
1092 Bethel Road
Garnet Valley, PA 19060

- ***PROJECT: 3850 – 3852 Rotherfield Lane Storm Sewer Replacement***

The proposal is based upon

- ***DRAWINGS: N/A***
- ***TOTAL PRICE: see below***
- **Bethel Township** (herein referred to as Owner) and
- **MOR Construction Services Inc.** (herein referred to as MOR)

The Construction Contract Documents herein consist of: All the terms and scope of work recited herein contained in this Construction Contract Document, which shall supersede any other notes or drawings which may have been prepared by, ordered by the Architect, Owner in connection with the general construction of this job site.

SCOPE OF WORK

A. **Storm Sewer Replacement:** Place PA One Call. Provide labor, material, and equipment to remove 160 linear feet of 18" Corrugated Metal Pipe and replace with new 18" HDPE pipe from the inlet at Rotherfield Lane to the existing storm manhole between 3852 and 3850 Rotherfield Lane. Bed the new storm pipe with ¾" stone. Backfill and compact with the excavated material. Replace sidewalk block. Rake, seed and straw mulch lawn area disturbed by our work.

Price: $18,410.00

Notes:

1. MOR is not responsible for any permits or inspections, or inspection fees.
2. MOR is not responsible for vehicular and/or pedestrian traffic control.
3. MOR is not responsible for testing or manifesting excavated material.
4. The price is based upon non-union and non-prevailing wages.
5. Any unforeseen underground obstacles could increase prices.
6. Price is based upon one mobilization. If additional mobilizations are needed, the cost could increase.
7. All debris from our work would be removed from the site.
8. Weather and soil conditions may affect the compaction of soil.
9. Grass germination is not guaranteed. Restored areas will require watering.
10. Additional compaction and turf restoration may be required at an additional charge.

COSTARS™ Pennsylvania Department of General Services

LSCI®

MOR CONSTRUCTION

[redacted]

"ONE CALL DOES MOR"

Responsibilities of Owner:

1. Obtain and display all necessary permits.
2. Provide access to and from project and storage site to accommodate any equipment, trucks, and trailers necessary to perform services at Owner's sole risk and will hold contractor harmless for any resulting damage. This includes, but is not limited to: all existing concrete, curbing, asphalt, landscape, trees, etc.
3. Provide an area during the entire project to store and deliver material, equipment, and job trailer, etc. as needed.
   Assigned area: _____
4. Restructure landscape after services are completed, excluding services included in estimate.
5. Site preparation, including, but not limited to the removal of stumps, trees, fences, or other obstructions which might affect installation and/or excavation, excluding services included in estimate
6. Owner shall be responsible for additional charges due to any and all undiscovered or unforeseen conditions encountered while services are being performed. Some examples are, but not limited to: rotten wood, roots, rock (ledge rock or loose), underground water conditions, etc. Contractor will advise the Owner of the increase in cost prior to correcting these conditions unless immediate action is required.
7. In the event of a breach in this agreement or cancellation in the excavation/project due to rock problems, sub-surface water conditions, or any unforeseen conditions, etc., and Owner does not want to incur additional expenses to correct the situation, Owner will be responsible for the total cost of the original excavation, material handling/restocking charges, and any/all services already performed.
8. Owner agrees, in the event suit is brought against Contractor on this agreement, for the purpose of enforcing any terms thereof, or collecting any sums due thereon, Contractor shall be entitled to, the Owner shall be liable to pay contractor's attorney fees and costs.
9. Mark and inform contractor of all underground lines such as sprinklers, dog lines, electrical lines, cesspools, septic tanks, underground gas tanks or any obstruction which may affect or be affected by the excavation, installation and/or service being performed.

   _____

   _____

   MOR is not responsible for any damage to any lines not marked and/or listed above.

Responsibilities of Contractor:

1. Make all necessary arrangements to have public utilities marked prior to performing services.
2. Furnish material and services included in the proposal.
3. Contractor will blow/broom sweep areas where materials (soil, stone, pavers, etc.) were stored.

Contractor will not power wash or hose any area: including driveways, streets, sidewalks, etc.

The contractor is NOT responsible for the following:

1. Acts of God.
2. Damaging any underground lines (i.e. sprinkler systems, dog lines, etc.) not stated above.
3. Damaging any underground utility lines, sewer lines, and cables lines not properly marked.
4. Any damage to any object(s) and/or property, which are visually impaired for any reason.
5. Tree removal of any tree interfering with the work.
6. Settlement of ground in any non-traffic bearing area.
7. Restoration or repair of any asphalt or concrete pavements.

Terms and Conditions:

Billing Terms and Payments: Upon completion.

Proposal/Contract - is subject to change upon expiration of contract, 30 days after estimate date, change in condition of area to be serviced, or change in request of service(s).

Objects/Animal/Person - cannot be moved or covered up by employees of MOR. Please cover and/or remove sandboxes, grills, toys, pools, cars, trash, etc. from the area to be serviced. **Personal Safety Protection is required for all person(s) present while performing some services and during the operation of equipment & machines.** MOR is not liable or responsible for any damage to any object(s), animal(s), and/or person(s) present while services are being performed.

Consent of photographing, video and/or audio recording -
I give my consent to MOR to photograph, video and/or audio record my outdoor property/landscape during all the phases of the project. I understand they could be utilized for marketing, advertising, educational, training and/or publishing purposes. I also understand and agree I am not entitled to receive any compensation related to any use.

Workmanship Guarantee- is for 30 days from completion date of installation, by MOR Workmanship Guarantee does not include replacement/installation as a result of manufacture defects. This guarantee only covers issues directly related to improper workmanship/installation.

Guarantee is void:

- If any type of negligence or abuse is visible. Some examples of negligence or abuse include, but are not limited to: using sharp objects, application or presence of any material not recommended by manufacture (rock salt, etc.), driving or placing of heavy equipment (oil truck, etc.) are on surface.

- If any alteration of the product is visible, except when the services are performed by an authorized representative and/or employee of Moore Outdoor Rejuvenation Inc.
- If Terms and Conditions are not met, for any reason.
- By any Act of God.

MOR CONSTRUCTION

[redacted]

"ONE CALL DOES MOR"

Manufacture Product/Material Guarantee- The product manufacturer may provide a guarantee to replace some material, paver stones, plants, etc. Color match of replacement is NOT guaranteed. Installation/Replacement labor, equipment, and any charge not covered by manufacture **are additional costs to the customer.**

Grading/Water Drainage – There is no guarantee of 100% proper water drainage. MOR is not responsible for any change in water flow (drainage) water damage as a result of our services performed.

Acceptance of Terms and Conditions- By signing below, I state that I have read and understand and accept the Construction Contract Documents in its entirety. I understand I have 72 hours after signing acceptance of the Construction Contract Documents to cancel without penalty.

_____ _____

Print Name of person authorized to request services TITLE (Homeowner, Agent, Prime Contractor, etc.)

_____ _____

Signature of person authorized to request services Date of Signature & Date of Acceptance

Thank you for the opportunity to provide you with this proposal. We look forward to serving your property's needs.

Respectfully submitted,

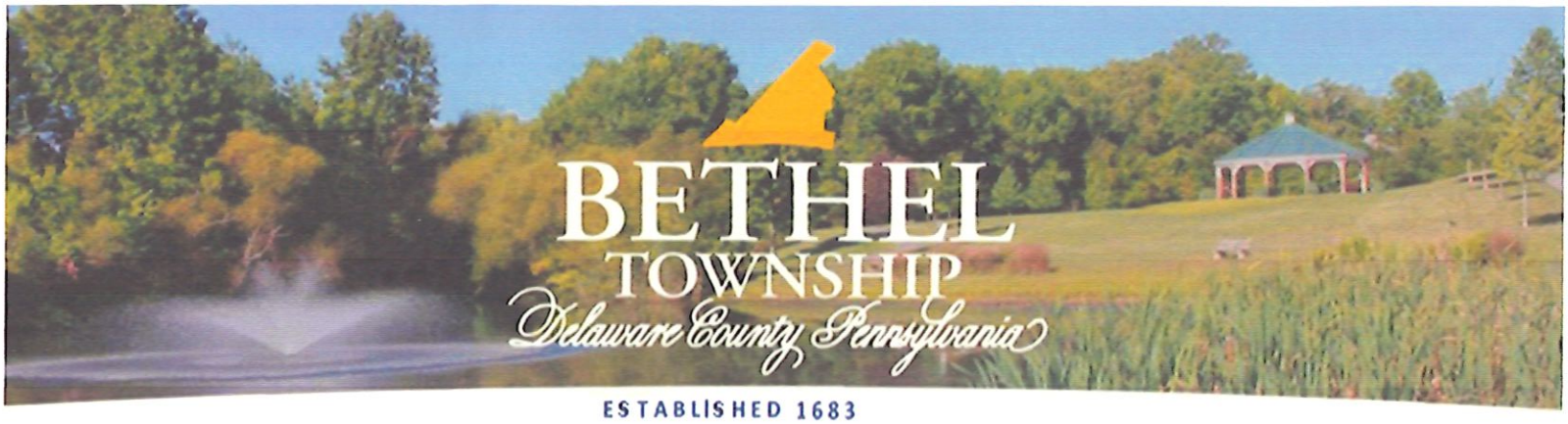
Thomas R. Blair

VII.d.1.iii Authorization to Advertise for an On-Call Televised Video Inspection Contractor

VII.d.2 Buildings and Grounds (GI)

EXHIBIT — ITEM VII.d.2

Building _ Grounds report.pdf



ESTABLISHED 1683

Chuck Dennie, PE
CHAIRMAN

Stephanie DerOhannessian, MB
VICE-CHAIR

Dr. Eileen Ming, MPH, Sc.D.
SUPERVISOR

Michael Davey, Esq.
SUPERVISOR

Giovanna Iacono, PE, MBA
SUPERVISOR

Building and Grounds Report for October 2026

1. Hopefully finished up grass cutting for the season, will be starting to winterize equipment for the winter.
2. Repaired the light in men's room in administration building.

3. Repaired garage door opener in the EMS building.

4. Did a temporary repair on the police station garage door 1 till it can get replaced.
5. Graded and cleaned up the infield at the community park.

6. Cleared leaves from Jack King Park play ground and area around the trails as well, we will do this weekly to keep a head of falling leaves.
7. Cleaned up salt shed getting ready for a delivery of salt in preparation of the up coming snow and ice (hopefully minimum).

VII.e Board Reports:

VII.e.1 Parks & Recreation (SD)

AGENDA LINE

Parks & Recreation Events update - Amber Seamen, Communications & Community Event Coordinator

NARRATIVE

The Communications & Community Event Coordinator provided an update on recent and upcoming Parks and Recreation activities. The 250th Celebration was recently held and well attended. Planning is underway for Santa's Workshop, a holiday event scheduled for Saturday, December 5th, from 11:00 AM to 2:00 PM at Bethel Springs Elementary School, featuring photos with Santa, children's crafts, and local vendors. The report also noted the ribbon cutting ceremony for the Little Libraries initiative, led by Student Ambassador Shruti, and indicated planning will soon begin for 2027 events.

EXHIBIT — ITEM VII.e.1

Amber PR Nov Report.pdf

BETHEL TOWNSHIP

Communications & Community Event Coordinator

Parks & Recreation Events

admin.assist@betheltwp.com • 610-459-1529 ext.4

This past month has been an exciting and productive time for Bethel Township Parks and Recreation. Our 250th Celebration was a great success, and it was wonderful to see the community come together to celebrate such a special milestone. We are grateful to everyone who participated and helped make the event a memorable experience for our residents.

Since then, much of my focus has shifted toward planning and organizing our upcoming holiday event, Santa's Workshop, which will be held on Saturday, December 5th, from 11:00 AM to 2:00 PM at Bethel Springs Elementary School. This year, we are looking forward to adding some new and exciting activities while continuing our tradition of Lunch with Santa. Families can enjoy photos with Santa, a special guest from the North Pole, children's crafts, and local vendors selling holiday themed products and gifts. I have been working on coordinating vendors, activities, and the many details that go into making this a fun and memorable event for our community.

This past weekend, we also had the pleasure of celebrating the official opening of our Little Libraries with a ribbon cutting ceremony led by one of our Parks and Recreation Student Ambassadors, Shruti. During the celebration, we recognized and honored Shruti for all her hard work, dedication, and commitment to bringing this wonderful community initiative to life. It was a special moment to recognize the time and effort she put into creating something that will continue to benefit our residents. We are incredibly proud of her accomplishments and grateful for the positive impact she has made within Bethel Township.

As we move further into November, my focus will remain on finalizing preparations for Santa's Workshop and working alongside our Parks and Recreation volunteers to make it another successful community event. At the same time, I will begin looking ahead to 2027, planning next year's events and exploring new ideas and opportunities to continue bringing our community together. I look forward to building on the success of this year's events and continuing to create memorable experiences for Bethel Township residents and families.

BETHEL TOWNSHIP

Communications & Community Event Coordinator

Parks & Recreation Events

admin.assist@betheltwp.com • 610-459-1529 ext.4

Amber Seamen
Community & Communications Coordinator
[redacted]

VII.e.2 Ratification of Trail Paving Authorization at Jack King Park

MOTION

Motion to ratify authorization of Moore Brothers, Inc. to perform paving at the Jack King Park trail in an amount not to exceed $13,175.00, subject to review by the Township Engineer.

NARRATIVE

Township staff sought to address trail paving needs at Jack King Park. The Township Engineer, Matthew Houtmann of G.D. Houtman & Son, Inc., obtained pricing from Moore Brothers, Inc., which was below the PA municipal bidding threshold of $13,200.00, allowing the work to proceed without soliciting additional bids.

NOTES

This action was facilitated by the Township Solicitor Polling the Board on October 27, 2026.

Jack_King_Paving.pdf

Est_2350_from_Moore_Brothers_Enterprises_Ltd._16764.pdf

[redacted]

Estimate

Date	[redacted]
10/28/2026	[redacted]

This Estimate was prepared for:

Bethel Township
1092 Bethel Road
Garnet Valley, PA 19060
[redacted]

Item	Description	Qty	Cost	Total
Requested Services	BETHEL TOWNSHIP ADDITIONAL WORK - JACK KING PARK 120 SY WALKING TRIAL - 2" 9.5 MM TOP COURSE		13,175.00	13,175.00

Thank you for the opportunity to be of service!

Total **$13,175.00**

*****This Estimate does not include anything unforeseen above the scope of work mentioned above. Any additional work will be bid according to scope.***

VII.e.3 Zoning Hearing (MJD)

AGENDA LINE

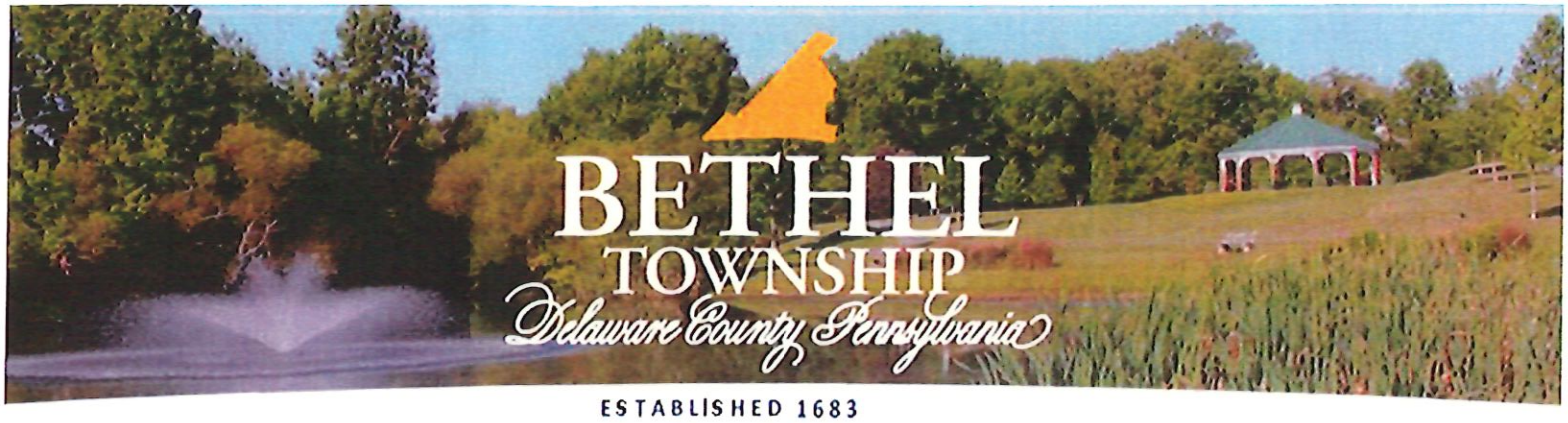
Zoning Hearing Board report for October 2026 - informational report submitted by Chairman Garry A. Lanahan

NARRATIVE

The Zoning Hearing Board report summarizes the Board's October 2026 agenda, which included two matters. The first, case 2026-10, concerned a Special Exception request to expand an existing building to the rear at 1110 Naamans Creek Road (Milez Garage); it was granted with conditions. The second, case 2026-12, involved a request to replace a shed in disrepair with a 288sf shed in lieu of the allowable 200sf at 3454 Dorothy Drive; it was also granted with conditions. The report notes no applications are currently pending before the Board.

EXHIBIT — ITEM VII.e.3

Oct_ZHB_Report.pdf



ESTABLISHED 1683

Chuck Dennie, PE
CHAIRMAN

Stephanie DerOhannessian, MB
VICE-CHAIR

Eileen Ming, MPH, Sc.D.
SUPERVISOR

Michael Davey, Esq.
SUPERVISOR

Giovanna Iacono, PE, MBA
SUPERVISOR

Bethel Township Zoning Hearing Board report for October 2026.

The Board had two items on October's agenda. The first **(2026-10)** a decision on a Special Exception request to expand an existing building to the rear at 1110 Naamans Creek Road (Milez Garage) was granted with conditions.

The second **(2026-12)** a request to replace a shed in disrepair with a 288sf shed in lieu of the allowable 200sf at 3454 Dorothy Drive was granted with conditions.

At this time there are no applications before the Board.

Respectfully Submitted,

Garry A. Lanahan
Chairman

VII.e.3.i Resolution No. 2026-36 - Appointment to Fill Zoning Hearing Board Vacancy

MOTION

Motion to approve Resolution No. 2026-36 to appoint _____ to fill the vacancy resulting from the death of Jesse Cheyney, for a term expiring January 3, 2028.

NARRATIVE

The Board was notified by Zoning Hearing Board Chairman Garry Lanahan of the passing of longtime ZHB member Jesse Cheyney, who had served since 1998. The Pennsylvania Municipalities Planning Code requires that vacancies in the Zoning Hearing Board be filled by Resolution of the Board of Supervisors.

VII.e.4 Planning Commission (GI)

Planning Commission Nov 4 2026 Report to Supervisor.pdf

Planning Commission Novmber 4, 2026

Meeting Recap for Supervisors

Project 2025-1 – 1257 Zebley Road, Garnet Valley PA. Preliminary/Final Two Lot Subdivision. Applicant - Yllka Goci.

Planning Commission recommended approval to the Board of Supervisors of the plan for a two-lot subdivision for two single family homes.

Submitted by: Lou Torrieri, Chairman, Bethel Township Planning Commission, November 4, 2026.

VII.e.5 Sewer Authority (MJD)

AGENDA LINE

Receipt of the Bethel Township Delaware County Sewer Authority report for the November 5, 2026 regular meeting, covering administration, maintenance, solicitor, and engineer updates.

NARRATIVE

The Bethel Township Delaware County Sewer Authority held its regular meeting on November 5, 2026. The report summarizes administrative matters including the upcoming expiration of a mail equipment lease and discussion of renewal options, maintenance items concerning the Pyle Road Pump Station dialer and planned manhole inspections, solicitor updates on the Foxfield and Creekside Run developments, and engineer updates on pump station generator installation, the Belmont III project, and the Pyle Road Pump Station Upgrade design and permitting process, including an anticipated road closure in spring 2027.

BTSA REPORT NOV 2026.pdf

BETHEL TOWNSHIP, DEL. CO.
SEWER AUTHORITY
REPORT – NOVEMBER 5, 2026

The authority conducted a regular November meeting on November 5, 2026. The following matters were reported upon:

ADMINISTRATION REPORT

1. Mail Equipment Lease is ending in February. The board discussed renewal options and agreed to add an electronic certified mailing service to save on outsourcing costs.

MAINTENANCE REPORT

1. Pyle Road Pump Station's dialer was reported to have been calling 911 repeatedly. The issue was resolved shortly after.

2. Manholes will be inspected and it is estimated that about 22 will need to be repaired.

SOLICITOR'S REPORT

1. **Foxfield:** Dedication work has been completed for phase VI; dedication documents are prepared

2. **Creekside Run:** The developer is moving forward with dedication of sanitary sewer improvements and rights of way;

ENGINEER'S REPORT

1. **Pump Station Generators:** The Authority received grant funding for the installation or replacement of four generators. All generators have been installed and activated the Grant reimbursement application has been submitted to DCED.

2. **Belmont III:** No work this past month. The project forms a sanitary sewer point of view is essentially complete.

3. **Pyle Road Pump Station Upgrade:** Design work is continuing on the project. WQM permit is about complete and will be ready for submission shortly. We are also working on the PennDOT permit to close Pyle Road for the duration of the project (approximately 2 months). The closure will be during working hours only, and emergency vehicles and school buses will be permitted to pass during work. The closure is expected to be mid to late spring of 2027. As part of the approval process, we will submit plans to the township for approval.

VII.e.6 Education:

VII.e.6.i Garnet Valley School Board (EM)

AGENDA LINE

Receipt of the Garnet Valley School Board Report to the Bethel Township Board of Supervisors for the November 2026 meeting

NARRATIVE

The report summarizes recent Garnet Valley School District activity, including an October 30 family notification about an incident near Andrien Road, scheduled prevention programming at elementary schools, and Middle School participation in Red Ribbon Week. It also covers a new state law restricting student cell phone use beginning no later than 2027–2028, the Board's October 20 approval of the 2027–2028 Instructional Calendar, the opening of the Pennington Learning Center, financial items placed on the October 20 agenda for a vote, and various District events and recognitions.

GVSD Report for 20261110 BOS meeting 20261104.pdf

GARNET VALLEY SCHOOL DISTRICT SCHOOL BOARD

Concord Elementary School • Bethel Springs Elementary School • Garnet Valley Elementary School • Garnet Valley Middle School • Garnet Valley High School

Garnet Valley School Board Report
November 2026 Bethel Township Board of Supervisors Meeting

Sources:
Garnet Valley School District Regular Board Meeting Agenda, October 20, 2026
Districtwide Superintendent communications to families, October 8, 20, 21, 26, and 30, 2026
Garnet Valley School District Facebook posts, October 19, 20, and 21, 2026

Student Safety

On October 30, the District notified families of an incident reported the previous afternoon near Andrien Road in Glen Mills involving a child and an unfamiliar vehicle. The District shared the information with local law enforcement, reminded families of basic safety practices for children, and asked anyone with relevant information to contact the police directly.

During October, the Delaware County Victim Assistance Center was scheduled to present prevention programs at each grade level in the District's elementary schools, and Garnet Valley Middle School participated in Red Ribbon Week, a drug prevention program, from October 23 through 30.

New State Law on Student Cell Phone Use

On October 26, the Superintendent informed families that the Governor was expected to sign a law that day requiring schools to restrict student use of personal mobile devices throughout the school day, beginning no later than the 2027–2028 school year. Under current District practice, elementary students keep phones put away, middle school students store them in bags with limited access at lunch, and high school students may not use phones during classroom instruction. According to the District, the law includes exceptions for documented medical needs, IEPs and 504 plans, English learners, and limited instructional uses, and requires schools to give parents school-based phone and email options for reaching their children during the day. The District said it will comply fully and keep families informed as it develops a plan.

2027–2028 School Calendar

The School Board approved the 2027–2028 Instructional Calendar on October 20. Key dates:

- First day of school: Monday, August 30, 2027
- Thanksgiving break: November 25–26, 2027
- Winter break: December 24–31, 2027
- Spring break: April 10–14, 2028
- Last day of school: Thursday, June 8, 2028 (early dismissal)

The calendar presented to the Board allows up to four snow days.

Pennington Learning Center Opening

The District celebrated the official opening of the Pennington Learning Center on Saturday, October 17, with a ribbon-cutting ceremony for invited guests followed by a Community Open House. Supervisor Stephanie DerOhanessian and I attended.

Finance and Capital Spending

The following financial items were on the October 20 agenda for a vote. This report is based on the meeting agenda. Approved minutes were not yet available.

- Capital reserve items: two Kubota utility vehicles (not to exceed $75,000) and removal of the middle school diesel tank and pump ($32,975).
- Construction fund bill payment of $3,124,012.43.
- Cash reports as of September 30, 2026: General Fund, $91,843,140.64; Capital Fund, $12,894,761.10.
- General Fund year-to-date financial report as of September 30, 2026: revenues of $98,441,769.93 and expenditures of $23,996,802.98.

Events and Recognition

- On October 8, the District added an “Access Parent Portal Resources” link to the Garnet Valley app, based on parent feedback, and shared a short video on setting up the app.
- The District recognized Digital Citizenship Week, October 19 through 23, highlighting online safety, digital wellness, and purposeful technology use.
- The Garnet Valley Performing Arts Association presents Finding Neverland on November 19, 20, and 21. Tickets are available at gvpaa.org.
- Garnet Valley ranked 12th of 495 in Niche’s 2027 Best School Districts in Pennsylvania.
- Twenty-two high school students earned Commended status in the 2027 National Merit Scholarship Program, and two students earned the rank of Eagle Scout.
- The next Regular Board Meeting is Tuesday, November 17, 2026.

For full details or any questions, please visit the Garnet Valley School Board website and the Garnet Valley School District Facebook page.

VII.e.6.ii Rachel Kohl Library (EM)

AGENDA LINE

Receive and file the Rachel Kohl Community Library monthly report to Bethel Township for November 2026

NARRATIVE

The Rachel Kohl Community Library submitted its monthly update to Bethel Township covering the Annual Appeal, community outreach efforts including the Pop-Up Library, donation drives, and the Garnet Valley Food Pantry relocation. The report also addresses facility needs including the LSA Grant-funded roofing and solar project, library closure dates for November, October 2026 circulation and library card statistics, and upcoming adult and youth programming and services offered to residents of Bethel and neighboring municipalities.

EXHIBIT — ITEM VII.e.6.ii

RKL_Bethel_BOS_October_2026.pdf

RACHEL KOHL COMMUNITY LIBRARY
687 SMITHBRIDGE ROAD, GLEN MILLS, PA 19342

November 2, 2026

Bethel Township Manager
Bethel Board of Supervisors
Residents of Bethel Township

LIBRARY NEWS - *Thank you for your continued support of the library!*

Annual Appeal
Our Annual Appeal will be arriving in mailboxes early next week. Did you know that nearly 40% of the library's operating budget is made possible through community donations? Every gift—large or small—helps provide the programs, technology, collections, and welcoming spaces that thousands of neighbors rely on each year. Your generosity keeps the library thriving and accessible to everyone. Please help us reach our goal by making a donation today!

Community Outreach
The library continues to expand outreach throughout our community. We visit Maris Grove on the second Tuesday of every month with our Pop-Up Library and offer home delivery service to residents in our service area who are unable to visit the library.

Our community also continues to make a difference through several ongoing donation drives. We are currently collecting eyeglasses, warm clothing, general clothing, and hygiene supplies. Thank you for helping support local families in need.

The Garnet Valley Food Pantry, located on library property, will be moving to its new location along Bob Mench Drive later this winter. The pantry is independently operated by a local family dedicated to helping neighbors in need. Please help keep this resource clean, stocked, and available for those who need it most.

Join us next at the **Concord Township Festival of Lights Celebration** on **Friday, November 6, from 5:00–7:00 PM** at the library!

Facilities & Community Support
As mentioned in our last update, the library is currently reviewing bids for our roofing and solar panel project, made possible through the awarded **LSA Grant**. This important investment will help protect our building for years to come while improving its long-term sustainability.

While this grant funds one major project, additional facility needs—including HVAC upgrades, electrical improvements, parking lot signage and expansion, and ongoing building maintenance—remain. Continued grant funding and community support are essential to maintaining a safe, welcoming library while providing the quality programs, services, and collections our community depends on.

Library Closures
The library will be closed on **Tuesday, November 3**, and **Wednesday, November 11**.

RACHEL KOHL COMMUNITY LIBRARY
687 SMITHBRIDGE ROAD, GLEN MILLS, PA 19342

For the Thanksgiving holiday, the library will close at **5:00 PM on Wednesday, November 25**, and remain closed on **Thursday, November 26**, and **Friday, November 27**.

We wish you and your family a safe and happy Thanksgiving!

Library Usage & Statistics – October 2026
The five municipalities served accounted for **83%** of the library's total circulation in October.

- **Bethel patrons** made up 23% of that circulation.

Total circulation for all five service areas in the combined Delaware County Libraries was **13,667.**

Total circulation for the Rachel Kohl Community Library was **14,843.**

In October, the library processed **115** new library card applications from the five communities.

- **Bethel Township** represented 26, equaling 23%.

Programming Highlights
The library offers a wide variety of programs for all ages and is eager to expand the offerings. If there's a topic you're passionate about or would like to learn more about, the library invites you to reach out and share your ideas.

Highlighted Programs for November

- **Pastel Art Class*:** Thursday, November 12 at 10:30AM
- **PAWS for Reading*:** Saturday, November 14 at 10:30AM
- **Dino-vember Free Play!** Saturday, November 14 at 2PM
- **Leaf Print Art Class:** Tuesday, November 17 at 5:30PM
- **Flower Arranging Workshop*:** Friday, November 20 at 10:30AM

And so much more! Please check www.kohllibrary.org for all the many offerings!
***Events have limited space and may require registration.**

Adult Programs
Recurring Events:

- Mah Jong Club
- Knit & Crochet Club
- Pastel Art Class
- Afternoon & Evening Book Clubs
- Neurodivergent Friendly Social Group
- Tuesday Yoga Series

RACHEL KOHL COMMUNITY LIBRARY
687 SMITHBRIDGE ROAD, GLEN MILLS, PA 19342

Youth Programs

Recurring Events:

- Family Storytime
- Block Party
- LEGO Club
- Chalk the Walk (weather permitting)
- PAWS For Reading

Additional Library Services

- **Small Meeting Room:** Available for tutoring, studying, and small gatherings.
- **Community Room Rentals:** For individuals, nonprofits, and businesses. Details can be found at kohllibrary.org/rent-a-meeting-room.
- **Reading Nooks:** Available at the back of the library, for quiet, technology free reading!
- **At-Home Delivery Service** for qualifying patrons.
- **Interlibrary Loan:** Need something from outside Delco? Fill out a request form at kohllibrary.org/inter-library-loan/ and we'll do our best to fill your request!
- **Libby and Kanopy:** ebooks, audiobooks, magazines, movies and more!

Thank you for being part of our library community. We're proud to serve the residents of **Bethel, Chadds Ford, Concord, Thornbury** townships and the **Borough of Chester Heights**.

We look forward to seeing you at the library!

Respectfully:
Garrick Weaver, Library Board of Trustees
Open Position, Library Board of Trustees
Rayna Whitright, Library Director

VIII Manager’s Report - William Addison

AGENDA LINE

Township Manager's Report for November 2026 - winter preparedness update and PennDOT sidewalk request at Route 322

NARRATIVE

The Township Manager's report covers year-end preparations for winter, noting coordination between the Police and Highway Departments to check snow and ice removal equipment and plan storm response. The Township office will post snow plowing and road treatment alerts on its website and social media. The report also notes that PennDOT requested Township input on installing sidewalks on the Route 322 overpass at the Garnet Mine interchange, and that the Township expressed support for sidewalks to provide safe passage and connect to the existing sidewalk along Foulk Road from Green Glen Drive.

EXHIBIT — ITEM VIII

202611051446180 99.pdf

BETHEL TOWNSHIP

Delaware County, Pennsylvania
1092 Bethel Road • Garnet Valley, PA 19060
Phone: (610) 459-1529 • Email: township.manager@betheltwp.com
Website: www.twp.bethel.pa.us

Bethel Township Manager's Report
November 2026

Getting Ready for Winter

As 2026 comes to a close, the Township is working with the Police and Highway Departments to wrap up year-end work and prepare for winter. We're checking equipment and supplies for snow and ice removal. Both departments are also planning how they'll work together during storms to keep Township roads safe and passable.

The Township office is preparing alerts about snow plowing and road treatments. Residents will be able to find these updates on the Township website and social media pages.

Proposed Sidewalks at Route 322

PennDOT has requested input from the Township regarding a desire to have sidewalks on the 322 overpass at the Garnet Mine interchange within Bethel Township. The Township has informed PennDOT that it would like the sidewalks to be installed to create a safe passage for residents and to continue the existing sidewalk along from Green Glen Drive on Foulk Road.

William Addison

Township Manager
Phone: 610-459-1529
Email: township.manager@betheltwp.com
1092 Bethel Road, Garnet Valley, PA 19060
Bethel Township, Delaware County
www.twp.bethel.pa.us

IX OLD BUSINESS

X NEW BUSINESS

X.a Renewal of Delaware County Municipal Pollution Group Liability Coverage

MOTION

Motion to authorize the Township Manager to execute the Client Authorization to Bind Coverage renewing Bethel Township's membership in the Delaware County Municipal Pollution Group Pollution Legal Liability Insurance Program with Ascot Specialty Insurance Company for the period 11/15/2026 through 11/15/2027, at an estimated annual premium of $1,130.00.

NARRATIVE

Arthur J. Gallagher Risk Management Services, the Township's broker, has presented a renewal proposal for the Township's membership in the Delaware County Municipal Pollution Group Pollution Legal Liability Insurance Program, originally established in 1998. The renewal, underwritten by Ascot Specialty Insurance Company, covers the period 11/15/2026 through 11/15/2027 with a $1,130.00 premium, maintaining existing limits of $1,000,000/$3,000,000 per participant and a $25,000,000 policy aggregate.

EXHIBIT — ITEM X.a

Gallagher_Ins.pdf

Arthur J. Gallagher Risk Management Services, LLC

October 19, 2026

Bill Addison, Township Manager
Bethel Township
1092 Bethel Road
Garnet Valley, PA 19060

RE: DELAWARE COUNTY MUNICIPAL POLLUTION GROUP
POLLUTION LEGAL LIABILITY INSURANCE PROGRAM
COVERAGE PERIOD: 11/15/2026 - 11/15/2027

Dear Bill:

I am writing in order to provide you with renewal information for the Pollution Legal Liability Program. This Program was originally placed in November 1998 to provide Pollution Remediation and Liability insurance coverage on a cost-effective group-purchasing basis for regional municipalities and municipal authorities, and has been continued since that time.

Your entity is a member of the captioned Pollution Insurance Program for enrolled municipalities and municipal authorities, which will expire on November 15, 2026.

The Program has provided good value to the participants over the years with $1,827,557 in paid claims being processed since 2003. Perhaps more importantly, the six largest claims ranged from $656,645 to $108,026 with a total of 58 claims being reported.

The limit of Each Participant continues to be $1,000,000/$3,000,000 per participant with a policy aggregate limit of $25,000,000. The main deductible is $25,000 per claim. However, there are separate deductibles for underground storage tanks based on age and protection. Also, the mold deductible is $100,000.

Coverage is provided per the attached **Scheduled Locations** (e.g., buildings [including automatic coverage for ASTs at scheduled buildings], pump stations, vacant lots, parking lots, open land, parks and recreational facilities with restrooms or concession stands, and wastewater treatment plants); Sewer Lines; Chemical Spraying; Weatherization, Underground Storage Tanks (USTs); and Golf Courses.

(continued on next page)

40 West Front Street
Media, PA 19063
Main 610.566.4920
Fax 610.565.1388
www.ajg.com

Arthur J. Gallagher Risk Management Services, LLC

[redacted]

To accept coverage and renew your membership in the program, please sign and return the 3 attached forms via email to Melinda at Melinda_Tjaden@ajg.com or via fax to 610-565-1388, [redacted]

If you have any questions or any changes need to be made please call me directly at 610-548-5115 or [redacted]

Very truly yours,

PATRICK V. LARKIN, ESQ.
Area President

Enclosures:
- Scheduled Locations *(Please Sign & Return)*
- Client Authorization to Bind *(Please Sign & Return)*
- Terrorism Form *(Please Sign & Return)*
- Premium Invoice
- Proposal

cc: Melinda Tjaden, Client Service Director
w/enclosures

[redacted]

CLAIMS MADE POLICY INFORMATION

As you know, your Pollution policy is provided on a claims made and reported basis. Subject to the Retroactive and/or Pending & Prior dates, it provides coverage for claims made and reported to the carrier during the policy period or within 90 days after the expiration date. Accordingly, you should report any claims or incidents / occurrences that might give rise to a claim in the future in writing to the carrier prior to the expiration date. Failure to do so will jeopardize coverage.

Should you elect to change carriers (if a new retro-active date is provided) or non-renew this policy, a supplemental extended reporting endorsement may be available subject to policy terms and conditions. You must request the extended reporting period in writing to the carrier within 30 days of the expiration date. The cost of this 365 day extended reporting period is 100% of the annual premium and is fully earned. The extended reporting period extends only to those claims made during the extended reporting period for wrongful acts that occurred prior to the expiration date and would have been covered by the policy. Claims must be reported to the carrier within 30 days of the end of the policy period. The extended reporting period does not increase the limits of liability and is subject to all policy terms, conditions and exclusion.



Invoice

Arthur J. Gallagher Risk Management Services

[redacted]

Client	Delaware County Municipal Pollution Group
Date	10/22/2026
Client Service Rep	Melinda Tjaden
Page	1 of 1

Bethel Township
1092 Bethel Road
Garnet Valley, PA 19060

Payment Information	
Invoice Summary	
Payment Amount	

Please detach and return with payment

Invoice	Effective	Transaction	Description	Amount
BETHEL TWP	11/15/2026	Renewal	Pollution Liability – 11/15/2026 – 2027 Agency Bill Administration Fee Stamping Fee	$1,130.00 Included Included
			Please make your check payable to: Arthur J. Gallagher **Remit Payment to:** Arthur J. Gallagher 40 West Front Street Media, PA 19064	
				Total
				$1,130.00

Thank you

X.b Generator Preventative Maintenance Agreement Renewal - Advanced Electrical Services Group, Inc.

MOTION

Motion to approve the Generator Preventative Maintenance Agreement renewal with Advanced Electrical Services Group, Inc. for the QT10068GNAC 100 KW generator, at an annual price of $695.00.

NARRATIVE

Advanced Electrical Services Group, Inc. submitted a renewal of its Generator Preventative Maintenance Agreement for Bethel Township's Model QT10068GNAC 100 KW generator. The agreement covers two inspection visits per year, including engine lubrication, cooling, electrical, fuel, exhaust, and ignition system checks, along with annually furnished parts such as oil, filters, spark plugs, and antifreeze. Pricing is offered at $695.00 annually with an optional extra annual inspection available for an added fee.

EXHIBIT — ITEM X.b

Advanced_Electric.pdf

ADVANCED ELECTRICAL SERVICES GROUP, INC.
610-649-1900
Residential/Commercial Electrical Contractor
Standby Emergency Generators
[redacted]

GENERATOR PREVENTATIVE MAINTENANCE AGREEMENT

This service agreement is entered into by Advanced Electrical Services Group, Inc., hereinafter referred to as 'Advanced Electric' and **Bethel Township**

Attn: **Bethel Township**, hereinafter referred to as 'customer'. Upon acceptance of this agreement, Advanced Electric will render the services listed below on the **Model # QT10068GNAC 100 KW** generator. Upon acceptance of this agreement for the annual price of **$695.00** or the bi-annual price of **$1365.00 (Save $25.00)** these services will be performed during regular business hours at least two times each year that this agreement remains in effect. Inspections will include the following:

1. Engine Lubrication System: Visually inspect for leaks, change crankcase oil, and filter every 150 operating hours or as needed. Operating hours include exercise cycles of not more than 100 hours per year, combined with all required usage due to loss of commercial power or other emergency situations.

2. Engine Air Cleaners: Clean and replace filter as needed.

3. Ignition System: Replace spark plugs as needed, check magneto and set timer.

4. Governor: Inspect oil levels and set speed sensitivity.

5. Engine Cooling System: Inspect coolant level, belts and hoses. Add coolant, Liquid Cooled Units only,(if needed) and pressure test the system.

6. Engine Electric System: Perform hydrometer test on battery, clean and lubricate battery post/cables, inspect alternator belts and battery charger for proper operation.

7. Engine Fuel System: Inspect all visible connections and visible fuel hoses for leaks.

8. Engine Exhaust System: Evaluate condensation trap and muffler condition for leaks and/or corrosion.

9. Generator: Visually inspect generator condition, check slip rings and commutator for wear, check lubrication of rear generator bearing.

[redacted]

10. Instrument: Inspect all instruments for proper operation.

11. Timer Relays: Inspect connections and timer relays for proper connections

12. Miscellaneous: Inspect safety circuits, safety shutdown and alarm systems. Check water jacket heater for proper operation, if equipped.

13. Valve Clearance Check: Inspect and adjust the valves as needed.

14. Instructions: Instruct authorized personnel on operating and maintenance procedures between scheduled service visits.

15. Final Test: Run generator set and conduct Transfer test (under load where permissible).

In connection with the foregoing inspections, Advanced Electric agrees to furnish, at its expense, the following parts and supplies once annually: Engine crankcase oil, engine oil filter elements, air filters, spark plugs, fuel filter elements and antifreeze.

It is understood that this agreement does not include any parts, labor or other expenses other than those specifically mentioned above. Any additional or emergency service schedules between regular inspections will be provided at applicable rates, parts and labor.

Advanced Electrical Services Group will lock all generators unless directed in writing by customer to leave unlocked. If the generator is left unlocked by the customer, it is agreed that the customer will pay all damage costs incurred by weather and other natural forces.

Liability under this agreement, if any, shall be limited to the cost of performing obligations stated in the above description of service. This does not guarantee the operation of the generator listed above.

Please sign and return portion below with payment, retain top portion for your records.

GENERATOR PREVENTATIVE MAINTENANCE AGREEMENT
ENROLLMENT FORM

Bethel Township (BET2)
1092 Bethel Road
Garnet Valley PA 19060
610-459-1529
Brett Small Ext 1
treasurer.staff@betheltwp.com;
township.manager@betheltwp.com

1 Year Contract Price: $ 695.00
2 Year Contract Price: $ 1365.00 **(Save $25.00)**
Last visit : (RLP) M 10/22/2026
(2) Visits: I -April 2027 & M-October 2027
Optional: One extra Inspection per year
(Add $60.00 for 1 year / $120.00 for 2 years)
Total Contract Price: _____

[redacted]

_____

Customer Signature Date
Prepared by: TMD

[redacted]

X.c Authorization to Advertise an Ordinance Amending Section 408 of the Code of Bethel Township relating to the Fire Tax

MOTION

Motion to authorize the solicitor to advertise an ordinance amending Section 408 of the Code of Bethel Township relating to the Fire Tax.

NARRATIVE

Bethel Hose Company No. 1 has requested that the Township implement a Stipend Program. The payment of such stipends is a permissible use of a Fire Tax under the Second Class Township Code. However, the current Fire Tax Ordinance limits the use of Fire Tax funds. The Ordinance being considered for advertisement would expand the permitted uses of Fire Tax funds to be consistent with the Second Class Township Code and correct other inconsistencies in the way the tax is currently levied.

XI ANNOUNCEMENTS

XI.a Santa's Workshop Event

AGENDA LINE

Announcement: Bethel Township Parks & Recreation to host Santa's Workshop on Saturday, December 5th, 11:00 AM–2:00 PM at Bethel Springs Elementary School

NARRATIVE

Bethel Township Parks & Recreation is promoting an upcoming community event, Santa's Workshop, scheduled for Saturday, December 5th from 11:00 AM to 2:00 PM at Bethel Springs Elementary School. The event will offer photos with Santa, lunch with Santa, holiday crafts for purchase, and free craft bags for children. Attendees are asked to bring a non-perishable food item to donate to the Loves of Love Food Pantry as part of the event's give-back component.

Santas_Workshop.pdf

BETHEL TOWNSHIP PARKS & RECREATION

PRESENTS



Santa's WORKSHOP

WHAT WE'RE OFFERING

- Photos with Santa
- Lunch with Santa
- Holiday Crafts for Purchase
- Free Craft Bags for Kids!

GIVE BACK

Please bring a non-perishable item to donate to the Loves of Love Food Pantry

Saturday, December 5th

11:00 AM – 2:00 PM

Bethel Springs Elementary School

You won't want to miss our special guest from the North Pole!

XII ADJOURNMENT