



ESTABLISHED 1683

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2024 ADOPTED BUDGETS

General Fund

Liquid Fuels Fund

Trash Fund

Fire Fund

Library Fund

ARP Fund

ADOPTED DECEMBER 12, 2023

1092 Bethel Road • Garnet Valley, Pennsylvania 19060
P: (610) 459-1529 | F: (610) 459-2921

BETHEL TOWNSHIP, DELAWARE COUNTY
2024 ADOPTED GENERAL FUND BUDGET

CASH BASIS

				2024 ADOPTED BUDGET
FUND BALANCE - 1/1/2024				\$ 2,826,203.86
Revenue				
301.000 · Real Estate Taxes				
		301.100 · Real Estate Taxes		1,195,000.00
		301.400 · Delinquent RE Tax Claim		10,000.00
		301.600 · Interim Real Estate Taxes		4,000.00
Total 301.000 · Real Estate Taxes				1,209,000.00
310.000 · Local Tax Enabling Act				
		310.100 · Real Estate Transfer Tax		250,000.00
Total 310.000 · Local Tax Enabling Act				250,000.00
321.000 · Business Licenses & Permits				
		321.800 · Cable TV Franchise Fees		200,000.00
Total 321.000 · Business Licenses & Permits				200,000.00
331.000 · Fines				
		331.100 · Court - District Magistrate		5,000.00
		331.110 · Vehicle Code Violations		1,000.00
		331.130 · State Police Fines		2,000.00
Total 331.000 · Fines				8,000.00
341.000 · Interest Earnings				
		341.010 - Parks/Open Space Acct.-Interest		1,500.00
		341.100 · General Fund Account Interest		100,000.00
		341.150 · Zoning Hearing Board - Interest		50.00
		341.250 - Fee In Lieu Acct - Interest		1,500.00
		341.500 · Payroll Account - Interest		15.00
		341.550 - Police Forfeiture Acct - Interest		10.00
		341.650 · Interest - ARP Account		-
Total 341.000 · Interest Earnings				103,075.00
342.000 · Rents & Royalties				
		342.200 · Building Rent		7,824.00
Total 342.000 · Rents & Royalties				7,824.00
352.000 · Federal Shared Revenues				

BETHEL TOWNSHIP, DELAWARE COUNTY			
2024 ADOPTED GENERAL FUND BUDGET			
CASH BASIS			
			2024
			ADOPTED
			BUDGET
		352.530 · Federal Entitlements	-
		Total 352.000 · Federal Shared Revenues	-
		354.000 · State Capital & Operating Grants	
		354.100 · County Liquid Fuels Funds	2,700.00
		354.020 - Grants - Public Safety	2,000.00
		354.130 · PECO Green Region Grant	-
		354.200 · GreenWays Grant	10,000.00
		Total 354.000 · State Capital & Operating Grants	14,700.00
		354.155 · Recycling/Act 101	
		354.150 · Recycling - Act 101 Grant	5,000.00
		Total 354.155 · Recycling/Act 101	5,000.00
		355.000 · State Funding	
		355.001 · PURTA Tax	1,500.00
		355.05 · General Municipal Pension System	20,000.00
		Total 355.000 · State Funding	21,500.00
		355.070 · Foreign Fire Insurance Tax Distrib.	
		355.071 · Foreign Fire Insurance Tax Distribution	76,900.00
		Total 355.070 · Foreign Fire Insurance Tax Distrib.	76,900.00
		357.000 · Local Gov't Capital & Operating Grants	
		357.010 · County Greenway Grants Revenue	-
		Total 355.000 · State Funding	-
		361.000 · Charges for Services	
		361.100 · Engineering Fees/Legal - Reimb.	65,000.00
		361.300 · Prem./FinSub./LandDev.	-
		361.340 · Zoning Hearing Board Fees	12,000.00
		Total 361.000 · Charges for Services	77,000.00
		362.000 · Public Safety Revenue	
		362.100 · Police Special Duty	14,000.00
		362.110 · Police Reports	1,000.00
		362.410 · Building Permits	75,000.00
		362.420 · Electrical Permits	15,000.00

BETHEL TOWNSHIP, DELAWARE COUNTY
2024 ADOPTED GENERAL FUND BUDGET

CASH BASIS

				2024
				ADOPTED
				BUDGET
			362.425 · Mechanical Permits	13,000.00
			362.430 · Plumbing Permits	7,500.00
			362.450 · Use & Occupancy Permits	12,000.00
			362.460 · Land Disturbance Permits	5,000.00
			362.470 · Zoning Permits	6,000.00
			362.480 · Road Occupancy Permits	2,000.00
			362.486 · Sign Permits	-
			362.510 - Conditional Use Application	2,500.00
			362.490 · Contractor Registrations	7,500.00
			362.515 · Rental & Commercial Inspections	1,000.00
			362.520 · Special Permits & Inspections	2,500.00
			362.521 · UCC Fees	2,000.00
			362.112 · Police Misc. Revenue	-
			Total 362.000 · Public Safety Revenue	166,000.00
			365.000 · Health & Human Services	
			365.200 · Outside Health Officer Fees	-
			Total 365.000 · Health & Human Services	-
			367.000 · Culture & Recreation	
			367.200 - Recreational Fee In Lieu	15,000.00
			367.001 · Parks & Recreation Donations	-
			367.002 · Parks & Recreation Activity Revenue	1,000.00
			367.210 · Amusement Park Ticket Sales	-
			Total 367.000 · Culture & Recreation	16,000.00
			390.000 · Other Financing Sources	
			380.000 · Misc. Revenue	500.00
			380.112 · Misc. Revenue - Police Dept.	1,000.00
			380.300 · Misc. Revenue - Restitution	1,800.00
			390.110 - Misc Property Sales	10,000.00
			392.001 · Operating Transfer - General Fund	-
			392.100 · Transfer from Fire Fund	51,715.99
			396.100 · Reimbursement from Liquid Fuels	9,795.00

BETHEL TOWNSHIP, DELAWARE COUNTY						
2024 ADOPTED GENERAL FUND BUDGET						
CASH BASIS						
						2024
						ADOPTED
						BUDGET
					399.000 · Carry Forward Balance	450,000.00
					Total 390.000 · Other Financing Sources	524,810.99
					391.000 · Proceeds of General Fixed Asset Disposition	
					391.200 · Insurance Claim Proceeds	-
					Total 391.000 · Proceeds of General Fixed Asset Disposition	-
					395.000 · Refund of Prior Year Exp.	
					395.100 · Refund of Prior Yr. Expenditure	-
					Total 395.000 · Refund of Prior Year Exp.	-
					Total Revenue	\$ 2,679,809.99
					Expense	
					400.005 · General Gov't Expense	
					400.002 · Payroll Processing	6,000.00
					400.105 · Payroll - Elected Officials	12,500.00
					400.150 · Payroll Tax - Elected Officials	960.00
					400.210 · Office Supplies & Furniture	6,000.00
					400.250 · Copier/Printer Lease	4,000.00
					400.300 · Other Services and Charges	4,000.00
					400.420 · Dues & Subscriptions	2,600.00
					400.425 · DCATO Dues	-
					400.460 · DCATO Annual Dinner	-
					400.461 · Holiday Party	2,500.00
					400.465 · Training & Development	8,000.00
					400.470 · General Grant Funds Grant Funds	-
					Total 400.005 · General Gov't Expense	46,560.00
					402.000 · Auditors/Financial Assistance	
					402.310 · Audit	15,000.00
					402.311 · Treasurer	19,000.00
					402.312 · Township Auditors	-
					402.313 · Pension Administration Expense	2,000.00
					402.350 · Treasurer Bonding	6,000.00
					402.400 · Cash Management Services	-

BETHEL TOWNSHIP, DELAWARE COUNTY
2024 ADOPTED GENERAL FUND BUDGET
CASH BASIS

				2024
				ADOPTED
				BUDGET
			Total 402.000 · Auditors/Financial Assistance	42,000.00
			403.000 · Tax Collection	
			403.100 · Payroll - Tax Collector	35,720.00
			403.150 · Payroll Tax - Tax Collector	2,900.00
			403.200 · Tax Collection - Supplies	5,500.00
			403.350 · Tax Collector Bonding	650.00
			Total 403.000 · Tax Collection	44,770.00
			404.000 · Solicitor/Legal Services	
			404.100 · Legal Services - Solicitor	90,000.00
			404.200 · Legal Services - Outside Counsel	10,000.00
			404.150 · Legal Services - Reimbursable	20,000.00
			404.310 · Legal Consulting	-
			Total 404.000 · Solicitor/Legal Services	120,000.00
			405.000 · Twp Manager/Twp Assts.	
			405.100 · Payroll - Township Manager	123,600.00
			405.125 · Payroll - Admin Assistant (PT)	9,412.00
			405.130 · Payroll - Admin. Asst.	41,600.00
			405.140 · Payroll - Finance Director	66,000.00
			405.150 · PR Tax - Admin.	19,500.00
			405.175 · Admin. - Pension Expense	19,750.00
			405.197 · Admin - Health Ins & Others Benefits	18,500.00
			405.310 · Outside Professional Services	-
			405.500 · Administration - Mileage	200.00
			Total 405.000 · Twp Manager/Twp Assts.	298,562.00
			406.000 · Other General Government Admin	
			406.005 · PSATS Employer Tax	13,000.00
			406.200 · Supplies - Township	-
			406.300 · Other Professional Services	2,500.00
			406.301 · GVSD Scholarship Fund	1,000.00
			406.320 · Administration Telephone & Internet	9,000.00
			406.340 · Advertisements	7,000.00

BETHEL TOWNSHIP, DELAWARE COUNTY

2024 ADOPTED GENERAL FUND BUDGET

CASH BASIS

						2024
						ADOPTED
						BUDGET
					Total 406.000 · Other General Government Admin	32,500.00
					407.000 · IT-Networking Services	
					407.100 · Website	1,800.00
					407.150 - E-Code	2,500.00
					407.200 · Computer/Technology Expense	15,000.00
					Total 407.000 · IT-Networking Services	19,300.00
					408.000 · Engineering	
					408.31 · Engineering Consulting	-
					408.310 · Engineering - Township Services	30,000.00
					408.312 · Engineering - Highway	8,000.00
					408.313 · Engineering - Reimbursable	50,000.00
					408.317 · Engineering - MS4 Consulting	8,000.00
					Total 408.000 · Engineering	96,000.00
					409.000 · Government Buildings	
					409.100 · Cleaning Services	7,500.00
					409.200 · Cleaning Supplies	500.00
					409.300 · Building Repairs and Maintenance	15,000.00
					409.360 · Building Utilities - Electric	25,000.00
					409.361 - Building Utilities - Oil	5,000.00
					409.362 - Building Utilities - Misc	500.00
					409.363 - Alarm/Systems Monitoring	3,500.00
					409.400 · Shaffer Property Maintenance	-
					409.720 · Capital Expenditures	-
					Total 409.000 · Government Buildings	57,000.00
					410.005 · Public Safety-Police Department	
					410.120 · Payroll - Police Chief	66,000.00
					410.112 · Payroll - Lieutenant	41,704.00
					410.113 · Payroll - Corporal	78,596.00
					410.130 · Payroll - Police Officers	440,928.00
					410.117 · Payroll - Training	-
					410.135 · Payroll - Special Duty	13,440.00

BETHEL TOWNSHIP, DELAWARE COUNTY
2024 ADOPTED GENERAL FUND BUDGET
CASH BASIS

				2024
				ADOPTED
				BUDGET
			410.140 · Payroll - PD Secretary	28,236.00
			410.150 · Payroll Tax - P.D.	54,000.00
			410.200 · P.D. Operating Supplies	16,000.00
			410.210 · P.D. Office Supplies	3,000.00
			410.300 · P.D. Other Professional Services	19,000.00
			410.320 · P.D. Communication	4,000.00
			410.330 · P.D. Transportation - R&M	20,000.00
			410.340 · P.D. Transportation - Fuel	25,000.00
			410.375 · P.D. Computer Expense	13,000.00
			410.400 · P.D. Uniforms	11,000.00
			410.450 · P.D. Professional Development	7,500.00
			410.470 · P.D. Grant Funds	-
			410.500 · P.D. Vehicles & Capital Exp.	70,500.00
			410.600 · P.D. New Equipment	45,000.00
			410.352 - P.D. Professional Liability	16,000.00
			410.354 - P.D. Workers' Compensation	24,000.00
			410.700 - P.D. - Building - Systems Monitoring	1,200.00
			410.710 - P.D. Building - R & M	4,000.00
			Total 410.005 · Public Safety-Police Department	1,002,104.00
			411.000 · Public Safety - Fire	
			411.320 · Fire Marshall Telephone	500.00
			411.380 · Fire Hydrant Rental	93,000.00
			411.500 · Foreign Fire Ins. Tax Dist.	76,900.00
			411.650 · Fire Company Expenses	-
			411.700 · Payroll - Fire Marshall	5,000.00
			411.800 · Payroll Tax - Fire Marshall	400.00
			Total 411.000 · Public Safety - Fire	175,800.00
			413.000 · UCC and Code Enforcement	
			413.101 · Outside Code Inspector	50,000.00
			413.105 · Payroll - Code Secretary	45,000.00
			413.150 · Payroll Tax - Code Office	3,600.00

BETHEL TOWNSHIP, DELAWARE COUNTY

2024 ADOPTED GENERAL FUND BUDGET

CASH BASIS

						2024
						ADOPTED
						BUDGET
					413.175 · Code - Pension Expense	3,825.00
					413.197 · Code-Health Ins & Other Benefit	9,500.00
					413.201 · Supplies - CODE	1,000.00
					413.300 · UCC Permit Fees	2,000.00
					413.310 · Electrical Inspections	15,000.00
					413.330 · Code- Vehicle Expense	-
					Total 413.000 · UCC and Code Enforcement	129,925.00
					414.000 · Planning & Zoning	
					414.102 · Zoning Inspector & Officer	13,000.00
					414.107 · Payroll - Plan Commission Sec.	-
					414.150 · Payroll Tax - Plan Comm. Sec.	-
					414.200 · Comprehensive Plan Update	13,000.00
					414.300 · Planning - Supplies	250.00
					414.311 · PC - Legal Expense	10,000.00
					414.312 · ZHB - Legal Expense	5,000.00
					414.317 · ZHB - Court Stenographer	4,500.00
					414.340 · ZHB - Advertisements	2,000.00
					414.500 · PC - Meetings	1,400.00
					414.600 · ZHB - Meetings	4,000.00
					Total 414.000 · Planning & Zoning	53,150.00
					415.000 · Emergency Management	
					415.110 · Payroll - Emergency Mgmt. Coordinator	5,000.00
					415.111 · Payroll Taxes - EMC	400.00
					415.210 · EMC Supplies	350.00
					415.500 · EMC Professional Development	500.00
					415.700 · Emergency Management	-
					Total 415.000 · Emergency Management	6,250.00
					420.000 · Health & Human Service	
					420.310 · Outside Health Officer	-
					422.317 · Animal Control/Stray Boarding Services	5,000.00
					Total 420.000 · Health & Human Service	5,000.00

BETHEL TOWNSHIP, DELAWARE COUNTY

2024 ADOPTED GENERAL FUND BUDGET

CASH BASIS

				2024 ADOPTED BUDGET
		430.000 · Public Works		
		430.100 · Payroll - Highway Foreman		48,204.00
		430.112 · Payroll - Road Crew		151,008.00
		430.113 · Payroll - Winter Maintenance		9,755.00
		430.150 · Payroll Tax - Highway Dept.		17,000.00
		430.175 · Hwy. Dept. - Pension Expense		7,500.00
		430.197 · Hwy.-Health Ins & Other Benefits		18,500.00
		430.354 - Hwy Workers' Comp		8,000.00
		430.320 · Hwy. Dept. - Phones		550.00
		430.325 · Hwy. Dept. - Other Services		250.00
		430.470 · Hwy. Dept. - Grant Funds		-
		438.005 · Hwy. Dept. - Maint. & Repairs		-
		Total 430.000 · Public Works		260,767.00
		437.000 · Hwy - Tools & Machinery		
		437.100 · Hwy. - Operating Supplies		6,000.00
		437.500 · Hwy. - Capital Expenditures		15,000.00
		Total 437.000 · Hwy - Tools & Machinery		21,000.00
		438.000 · Hwy - Maint. & Repair of Roads		
		438.100 · Maint. & Repair of Roads		20,000.00
		Total 438.000 · Hwy - Maint. & Repair of Roads		20,000.00
		439.000 · Hwy Construction & Rebuilding		
		439.200 · Road Construction		-
		Total 439.000 · Hwy Construction & Rebuilding		-
		440.00 - MS4 Improvements		
		440.100 - MS4 Improvements		-
		Total 440.00 - MS4 Improvements		-
		451.000 · Culture - Recreation Admin.		
		456.000 - Library Donations		-
		451.200 · Amusement Park Ticket Sales		-
		Total 451.000 · Culture - Recreation Admin.		-
		454.000 · Parks & Recreation Department		

BETHEL TOWNSHIP, DELAWARE COUNTY

2024 ADOPTED GENERAL FUND BUDGET

CASH BASIS

				2024
				ADOPTED
				BUDGET
			454.002 · Parks & Recreation - Park Development	10,000.00
			454.005 · Parks & Recreation Events - Misc.	15,000.00
			454.003 - Parks & Recreation Events- Corn Boil	13,000.00
			454.004 - Parks & Recreation Events- Lunch w/Santa	2,500.00
			454.011 - Parks & Recreation Events- Egg Hunt	2,000.00
			454.009 - Parks & Recreation Events- Fireworks	10,000.00
			454.010 - Parks & Recreation Events- Movie Night	2,000.00
			454.006 · Parks & Recreation Maintenance	10,000.00
			454.008 · Parks & Recreation Utilities	2,000.00
			454.012 · Parks, Rec. and Open Space Plan	33,000.00
			454.470 · Parks and Rec Grant Funds	-
			Total 454.000 · Parks & Recreation Department	99,500.00
			459.000 · All Other Culture & Recreation	
			459.200 · Donations	-
			Total 459.000 · All Other Culture & Recreation	-
			471.000 · Principal Payments	
			471.200 · General Obligation Principal	-
			471.400 · Principal Payments - Leases	-
			Total 471.000 · Principal Payments	-
			472.000 · Interest Payments	
			472.200 · General Obligation Interest	-
			472.400 · Interest Payments - Leases	-
			Total 472.000 · Interest Payments	-
			484.000 · Worker Compensation Insurance	
			484.100 · Workers' Comp Insurance	19,000.00
			Total 484.000 · Worker Compensation Insurance	19,000.00
			486.000 · Insurance	
			486.100 · Liability Insurance	102,000.00
			486.460 · Employment Practices Deductible	-
			486.700 · Heart & Lung/Act 477	8,000.00
			Total 486.000 · Insurance	110,000.00

BETHEL TOWNSHIP, DELAWARE COUNTY						
2024 ADOPTED GENERAL FUND BUDGET						
CASH BASIS						
						2024
						ADOPTED
						BUDGET
				491.000	· Other Financing Uses	
				491.150	· Refund of Prior Year Revenues	-
				492.350	· Transfer to LF Fund	-
				493.000	· Contingency Fund	-
				Total 491.000	· Other Financing Uses	-
				Total Expense		2,659,188.00
				Net Surplus/(Deficit)		\$ 20,621.99
				Carry Forward Balance		(450,000.00)
				FUND BALANCE - 12/31/2024		\$ 2,396,825.85

BETHEL TOWNSHIP, DELAWARE COUNTY		
2024 ADOPTED LIQUID FUELS FUND BUDGET		
CASH BASIS		
		2024 ADOPTED BUDGET
FUND BALANCE - 1/1/2024		\$ 240,756.73
Revenue		
341.000	· Interest Earnings	
341.600	· Liquid Fuels Account Interest	15,000.00
Total 341.000 · Interest Earnings		15,000.00
355.000	· State Shared Revenue	
355.075	· Liquid Fuels Tax Revenue	AA 256,202.49
Total 355.000 · State Shared Revenue		256,202.49
390.000	· Other Financing Sources	
380.000	· Misc. Revenue	-
391.000	· Proceeds of Asset Disposition	-
392.010	· Transfer from General Fund	-
392.000	· Interfund Operating Transfer	-
Total 390.000 · Other Financing Sources		-
Total Revenue		\$ 271,202.49
Expense		
402.000	· Financial Administration	
402.300	· Cash Management Fees	-
Total 402.000 · Financial Administration		-
408.300	· Engineering Services	
408.312	· Engineering - Highway	G 10,000.00
Total 408.300 · Engineering Services		10,000.00
430.005	· Highway Dept.	
430.260	· LF - Minor Equipment Purchases	-
430.740	· LF - Capital Purchases	-
Total 430.005 · Highway Dept.		-
432.000	· Winter Maintenance Services	
432.115	· Winter Maintenance Reimbursement to GF	9,795.00
432.245	· Salt & Snow Removal	15,000.00
Total 432.000 · Winter Maintenance Services		24,795.00
433.000	· Traffic Control Devices	
433.100	· Traffic Signal Maint. & Repairs	27,000.00
Total 433.000 · Traffic Control Devices		27,000.00
434.000	· Street Lighting	
434.100	· Street Lighting Maint. & Repairs	4,500.00
Total 434.000 · Street Lighting		4,500.00

BETHEL TOWNSHIP, DELAWARE COUNTY		
2024 ADOPTED LIQUID FUELS FUND BUDGET		
CASH BASIS		
		2024 ADOPTED BUDGET
436.000 · Storm Sewers & Drains		
436.100 · Repairs & Maint. - Storm Sewers & Drains		20,000.00
Total 436.000 · Storm Sewers & Drains		20,000.00
437.000 · Repairs of Equipment		
437.005 · Repair Tools & Machinery		2,500.00
437.505 · Vehicle Repairs & Maintenance		10,000.00
Total 437.000 · Repairs of Equipment		12,500.00
438.000 · Maintenance & Repairs of Roads		
438.005 · Roads - Maint. & Repairs		6,000.00
438.231 · Highway Dept. - Fuel		6,500.00
Total 438.000 · Maintenance & Repairs of Roads		12,500.00
439.000 · Highway Construction & Projects		
439.100 · Road Construction	G	100,000.00
Total 439.000 · Highway Construction & Projects		100,000.00
Total 430.000 · Highway Department		201,295.00
Total Expense		211,295.00
Net Surplus/(Deficit)		\$ 59,907.49
FUND BALANCE - 12/31/2024		\$ 300,664.22
Legend:		
AA	Based on PennDOT "Notice of Estimated Allocation" letter (see attached)	
G	Total = \$110,000 (road work plus 10% engineering) (see notes below)	
	Calculated based on the total amount of non-road program expenses, less total revenue, to arrive as close to a balanced budget as possible	
	Total non-road program expenses	\$ (91,575.00)
	Total revenue	271,202.49
	Balance available for road program (to arrive at a balanced budget)	179,627.49

BETHEL TOWNSHIP, DELAWARE COUNTY		
2024 ADOPTED TRASH FUND BUDGET		
CASH BASIS		
		2024
		ADOPTED
		BUDGET
FUND BALANCE 1/1/2024		\$ 219,859.09
Revenue		
341.000 · Interest Earnings		
341.200 · Trash/Recycling Account Interest		9,000.00
Total 341.000 · Interest Earnings		9,000.00
361.000 · Charges for Service		
361.650 · Trash Certification Fees		100.00
Total 361.000 · Charges for Service		100.00
364.000 · Trash/Recycling Fee Revenue		
364.300 · Solid Waste Fee Revenue	A	765,000.00
364.305 · Late/Lien Fees		200.00
364.510 · Trash/Recycling Fees Prior Years		4,000.00
Total 364.000 · Trash/Recycling Fee Revenue		769,200.00
390.000 · Other Financing Sources		
380.000 · Miscellaneous Revenue		100.00
Total 390.000 · Other Financing Sources		100.00
Total Revenue		\$ 778,400.00
Expense		
402.000 · General Government		
402.300 · Cash Management Fees		-
Total 402.000 · General Government		-
404.000 · Professional Fees - Legal		
404.100 · Legal Fees		1,000.00
Total 400.000 · Professional Fees - Legal		1,000.00
427.000 · Solid Waste Collection & Disposal		
427.005 · Solid Waste Disposal Expense		249,500.00
427.100 · Recycling Expense		252,075.00
427.200 · County Tipping Fee Expense		264,000.00
Total 427.000 · Solid Waste Collection & Disposal		765,575.00
428.000 · Community Development		
426.368 · Recycling Receptacle Expense		1,500.00
427.300 · Township Recycling Events		2,000.00
Total 428.000 · Community Development		3,500.00
Total Expense		770,075.00
Net Surplus/(Deficit)		\$ 8,325.00
FUND BALANCE 12/31/2024		\$ 228,184.09
Legend:		
A	Trash fee \$310	

BETHEL TOWNSHIP, DELAWARE COUNTY	
2024 ADOPTED LIBRARY FUND BUDGET	
CASH BASIS	
	2024
	ADOPTED
	BUDGET
FUND BALANCE - 1/1/2024	\$ 10,131.83
Revenue	
301.000 · Real Estate Taxes	
301.300 · Library Taxes	36,000.00
301.350 · Library Tax - Interim	100.00
Total 301.000 · Real Estate Taxes	36,100.00
341.000 · Interest Earnings	
341.700 · Library Fund Interest	280.00
Total 341.000 · Interest Earnings	280.00
Total Revenue	\$ 36,380.00
Expense	
400.000 · General Government	
400.210 · Office Supplies & Furniture	-
Total 400.000 · General Government	-
450.000 · Culture - Recreation	
456.000 · Library Remittances A	35,000.00
Total 450.000 · Culture - Recreation	35,000.00
491.000 · Other Financing Uses	
491.200 · Refund of Prior Year Revenues	-
Total 491.000 · Other Financing Uses	-
Total Expense	35,000.00
Net Surplus/(Deficit)	\$ 1,380.00
FUND BALANCE - 12/31/2024	\$ 11,511.83
Legend:	
A Annual remittance to Rachel Kohl Library	

BETHEL TOWNSHIP, DELAWARE COUNTY	
2024 ADOPTED FIRE FUND BUDGET	
CASH BASIS	
	2024
	ADOPTED
	BUDGET
FUND BALANCE - 1/1/2024	\$ 128,956.32
Revenue	
301.000 · Real Estate Taxes	
301.150 · Fire Tax	88,800.00
301.250 · Fire Tax - Interim	300.00
Total 301.000 · Real Estate Taxes	89,100.00
341.000 · Interest Earnings	
341.400 · Fire Fund Interest	6,500.00
Total 341.000 · Interest Earnings	6,500.00
Total Revenue	\$ 95,600.00
Expense	
411.500 · Public Safety - Fire	
411.320 · Fire Marshall Telephone	-
411.700 · Payroll - Fire Marshall	-
411.800 · Payroll Tax - Fire Marshall	-
Total 411.500 · Public Safety - Fire	-
411.600 · Capital Expenditures	
411.650 · Capital Purchases	A 11,583.00
Total 411.600 · Capital Expenditures	11,583.00
471.000 · Principal Payments	
471.200 · General Obligation Principal	-
Total 471.000 · Principal Payments	-
421.000 · Interest Payments	
471.200 · General Obligation Interest	-
Total 471.000 · Interest Payments	-
491.000 · Other Financing Uses	
492.010 · Transfer to General Fund	B 51,715.99
Total 491.000 · Other Financing Uses	51,715.99
Total Expense	63,298.99
Net Surplus/(Deficit)	\$ 32,301.01
FUND BALANCE - 12/31/2024	\$ 161,257.33
Legend:	
A	Truck 66 Principal and Interest
B	2020 Fire Department loan (see attached amortization schedule)

BETHEL TOWNSHIP, DELAWARE COUNTY			
2024 ADOPTED ARP FUND BUDGET			
CASH BASIS			
			2024 ADOPTED BUDGET
FUND BALANCE 1/1/2024			\$ 701,813.90
	Revenue		
	Govement Grants		
	Grants Income		-
	Interest Earnings		
	ARP - Account Interest		23,000.00
	Total · Interest Earnings		23,000.00
	Total Revenue		\$ 23,000.00
	Expense		
	Rachel Kohl		-
	Technology		47,900.00
	Police Department		6,000.00
	Fire Department		-
	Highway Department		47,500.00
	Sewer Authority		77,400.00
	Shaffer Property Maintenance		100,000.00
	Green Light Go program		40,000.00
	MS4/Sewer/Roadway Improvement		275,000.00
	Public Communications		4,000.00
	Bulding Repairs		5,000.00
	New Employee		-
	Campus Evalution		-
	Total Expense		602,800.00
	Net Surplus/(Deficit)		\$ (579,800.00)
	FUND BALANCE - 12/31/2024		\$ 122,013.90