

BETHEL TOWNSHIP, DELAWARE COUNTY

2025 ADOPTED GENERAL FUND BUDGET

CASH BASIS

			2025	
			ADOPTED	
			BUDGET	
FUND BALANCE - 1/1/2025			\$ 3,636,745.76	
Revenue				
301.000 · Real Estate Taxes				
		301.100 · Real Estate Taxes	1,200,000.00	
		301.400 · Delinquent RE Tax Claim	10,000.00	
		301.600 · Interim Real Estate Taxes	4,000.00	
		Total 301.000 · Real Estate Taxes	1,214,000.00	
310.000 · Local Tax Enabling Act				
		310.100 · Real Estate Transfer Tax	200,000.00	A
		Total 310.000 · Local Tax Enabling Act	200,000.00	
321.000 · Business Licenses & Permits				
		321.800 · Cable TV Franchise Fees	185,000.00	
		Total 321.000 · Business Licenses & Permits	185,000.00	
331.000 · Fines				
		331.100 · Court - District Magistrate	4,000.00	
		331.110 · Vehicle Code Violations	500.00	
		331.130 · State Police Fines	2,000.00	
		Total 331.000 · Fines	6,500.00	
341.000 · Interest Earnings				
		341.010 - Parks/Open Space Acct.-Interest	4,000.00	AD
		341.100 · General Fund Account Interest	100,000.00	
		341.150 · Zoning Hearing Board - Interest	50.00	
		341.250 - Fee In Lieu Acct - Interest	4,000.00	
		341.500 · Payroll Account - Interest	20.00	
		341.550 - Police Forfeiture Acct - Interest	10.00	
		341.650 · Interest - ARP Account	-	
		Total 341.000 · Interest Earnings	108,080.00	
342.000 · Rents & Royalties				
		342.200 · Building Rent	9,000.00	AE
		Total 342.000 · Rents & Royalties	9,000.00	
352.000 · Federal Shared Revenues				

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		352.530 · Federal Entitlements	-	
		Total 352.000 · Federal Shared Revenues	-	
		354.000 · State Capital & Operating Grants		
		354.100 · County Liquid Fuels Funds	2,700.00	
		354.020 - Grants - Public Safety	2,000.00	B
		354.130 · PECO Green Region Grant	-	
		354.200 · GreenWays Grant	160,000.00	C
		Total 354.000 · State Capital & Operating Grants	164,700.00	
		354.155 · Recycling/Act 101		
		354.150 · Recycling - Act 101 Grant	5,000.00	
		Total 354.155 · Recycling/Act 101	5,000.00	
		355.000 · State Funding		
		355.001 · PURTA Tax	1,500.00	
		355.05 · General Municipal Pension System	20,000.00	
		Total 355.000 · State Funding	21,500.00	
		355.070 · Foreign Fire Insurance Tax Distrib.		
		355.071 · Foreign Fire Insurance Tax Distribution	76,900.00	D
		Total 355.070 · Foreign Fire Insurance Tax Distrib.	76,900.00	
		357.000 · Local Gov't Capital & Operating Grants		
		357.010 · County Greenway Grants Revenue	-	
		Total 355.000 · State Funding	-	
		361.000 · Charges for Services		
		361.100 · Engineering Fees/Legal - Reimb.	65,000.00	E
		361.300 · Prem./FinSub./LandDev.	-	
		361.340 · Zoning Hearing Board Fees	12,000.00	
		Total 361.000 · Charges for Services	77,000.00	
		362.000 · Public Safety Revenue		
		362.100 · Police Special Duty	15,000.00	
		362.110 · Police Reports	1,000.00	
		362.410 · Building Permits	75,000.00	
		362.420 · Electrical Permits	20,000.00	

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		362.425 · Mechanical Permits	15,000.00	
		362.430 · Plumbing Permits	7,500.00	
		362.450 · Use & Occupancy Permits	12,000.00	
		362.460 · Land Disturbance Permits	5,000.00	
		362.470 · Zoning Permits	6,000.00	
		362.480 · Road Occupancy Permits	2,000.00	
		362.486 · Sign Permits	-	
		362.510 - Conditional Use Application	-	
		362.490 · Contractor Registrations	7,500.00	
		362.515 · Rental & Commercial Inspections	1,000.00	
		362.520 · Special Permits & Inspections	2,500.00	
		362.521 · UCC Fees	2,000.00	
		Total 362.000 · Public Safety Revenue	171,500.00	
		365.000 · Health & Human Services		
		365.200 · Outside Health Officer Fees	-	
		Total 365.000 · Health & Human Services	-	
		367.000 · Culture & Recreation		
		367.200 - Recreational Fee In Lieu	100,000.00	F
		367.001 · Parks & Recreation Donations	-	
		367.002 · Parks & Recreation Activity Revenue	5,000.00	AF
		367.220 · Bird Town/Bee City	1,000.00	
		Total 367.000 · Culture & Recreation	106,000.00	
		390.000 · Other Financing Sources		
		380.000 · Misc. Revenue	500.00	
		380.112 · Misc. Revenue - Police Dept.	1,000.00	
		380.300 · Misc. Revenue - Restitution	1,800.00	
		390.110 - Misc Property Sales	-	
		392.001 · Operating Transfer - General Fund	-	
		392.100 · Transfer from Fire Fund	51,715.99	
		396.100 · Reimbursement from Liquid Fuels	10,195.00	
		397.000 · Transfer from ARP	-	AH

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		399.000 · Carry Forward Balance	-	
		Total 390.000 · Other Financing Sources	65,210.99	
		391.000 · Proceeds of General Fixed Asset Disposition		
		391.200 · Insurance Claim Proceeds	-	
		Total 391.000 · Proceeds of General Fixed Asset Disposition	-	
		395.000 · Refund of Prior Year Exp.		
		395.100 · Refund of Prior Yr. Expenditure	-	
		Total 395.000 · Refund of Prior Year Exp.	-	
		Total Revenue	\$ 2,410,390.99	
		Expense		
		400.005 · General Gov't Expense		
		400.002 · Payroll Processing	5,500.00	G
		400.105 · Payroll - Elected Officials	-	
		400.150 · Payroll Tax - Elected Officials	-	
		400.210 · Office Supplies & Furniture	5,000.00	H
		400.250 · Copier/Printer Lease	3,300.00	I
		400.300 · Other Services and Charges	4,000.00	
		400.420 · Dues & Subscriptions	2,600.00	J
		400.461 · Holiday Party	2,500.00	
		400.465 · Training & Development	9,000.00	K
		400.470 · General Grant Funds	-	
		Total 400.005 · General Gov't Expense	31,900.00	
		402.000 · Auditors/Financial Assistance		
		402.310 · Audit	15,100.00	
		402.311 · Treasurer	19,000.00	L
		402.312 · Township Auditors	-	
		402.313 · Pension Administration Expense	1,200.00	
		402.314 · Grant Writing	40,000.00	
		402.350 · Treasurer Bonding	5,500.00	Y
		402.400 · Cash Management Services	-	M
		Total 402.000 · Auditors/Financial Assistance	80,800.00	

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			BUDGET	
		403.000 · Tax Collection		
		403.100 · Payroll - Tax Collector	35,950.00	
		403.150 · Payroll Tax - Tax Collector	2,900.00	
		403.200 · Tax Collection - Supplies	5,500.00	
		403.350 · Tax Collector Bonding	650.00	Y
		Total 403.000 · Tax Collection	45,000.00	
		404.000 · Solicitor/Legal Services		
		404.100 · Legal Services - Solicitor	90,000.00	
		404.200 · Legal Services - Outside Counsel	-	L
		404.150 · Legal Services - Reimbursable	20,000.00	
		404.310 · Legal Consulting	-	
		Total 404.000 · Solicitor/Legal Services	110,000.00	
		405.000 · Twp Manager/Twp Assts.		
		405.100 · Payroll - Township Manager	133,000.00	
		405.120 · Payroll - Asst. Township Manager	-	
		405.125 · Payroll - Admin Assistant (PT)	20,800.00	AC
		405.130 · Payroll - Admin. Asst.	43,040.00	AC1*
		405.140 · Payroll - Finance Director	69,960.00	
		405.150 · PR Tax - Admin.	21,500.00	
		405.175 · Admin. - Pension Expense	21,000.00	N
		405.197 · Admin - Health Ins & Others Benefits	19,500.00	O
		405.310 · Outside Professional Services	-	
		405.500 · Administration - Mileage	200.00	
		Total 405.000 · Twp Manager/Twp Assts.	329,000.00	
		406.000 · Other General Government Admin		
		406.005 · PSATS Employer Tax	13,000.00	
		406.200 · Supplies - Township	-	
		406.300 · Other Professional Services	1,000.00	P
		406.301 · GVSD Scholarship Fund	2,000.00	AL
		406.320 · Administration Telephone & Internet	8,000.00	Q
		406.340 · Advertisements	5,000.00	

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			BUDGET	
		Total 406.000 · Other General Government Admin	29,000.00	
		407.000 · IT-Networking Services		
		407.100 · Website	6,900.00	R
		407.150 - E-Code	20,000.00	AM
		407.199 · Technology Expense Funds	5,757.83	AJ
		407.200 · Computer/Technology Expense	31,000.00	S
		Total 407.000 · IT-Networking Services	63,657.83	
		408.000 · Engineering		
		408.31 · Engineering Consulting	-	
		408.310 · Engineering - Township Services	30,000.00	
		408.312 · Engineering - Highway	8,000.00	
		408.313 · Engineering - Reimbursable	50,000.00	L
		408.317 · Engineering - MS4 Consulting	8,000.00	
		Total 408.000 · Engineering	96,000.00	
		409.000 · Government Buildings		
		409.100 · Cleaning Services	8,000.00	T
		409.200 · Cleaning Supplies	500.00	
		409.300 · Building Repairs and Maintenance	20,000.00	
		409.360 · Building Utilities - Electric	22,000.00	U
		409.361 - Building Utilities - Oil	5,000.00	
		409.362 - Building Utilities - Misc	500.00	
		409.363 - Alarm/Systems Monitoring	3,500.00	
		409.400 · Shaffer Property	90,730.22	AJ
		409.720 · Capital Expenditures	-	
		Total 409.000 · Government Buildings	150,230.22	
		410.005 · Public Safety-Police Department		
		410.120 · Payroll - Police Chief	70,000.00	AC
		410.112 · Payroll - Lieutenant	-	
		410.113 · Payroll - Corporal.Sgt.	138,746.00	AC
		410.130 · Payroll - Police Officers	539,888.00	AC
		410.135 · Payroll - Special Duty	16,480.00	

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				BUDGET	
			410.140 · Payroll - PD Secretary	35,635.60	AC
			410.150 · Payroll Tax - P.D.	64,059.97	
			410.199 · Police Department Expense Funds	2,292.34	AJ
			410.200 · P.D. Operating Supplies	13,000.00	
			410.210 · P.D. Office Supplies	3,000.00	
			410.300 · P.D. Other Professional Services	22,000.00	V
			410.320 · P.D. Communication	6,500.00	W
			410.330 · P.D. Transportation - R&M	20,000.00	
			410.340 · P.D. Transportation - Fuel	25,000.00	
			410.375 · P.D. Computer Expense	25,000.00	S
			410.400 · P.D. Uniforms	13,000.00	
			410.450 · P.D. Professional Development	7,500.00	
			410.470 · P.D. Grant Funds	-	
			410.500 · P.D. Vehicles & Capital Exp.	-	
			410.600 · P.D. New Equipment	57,500.00	X
			410.352 - P.D. Professional Liability	17,000.00	Y
			410.354 - P.D. Workers' Compensation	26,500.00	Y
			410.700 - P.D. - Building - Systems Monitoring	2,500.00	
			410.710 - P.D. Building - R & M	4,000.00	Z
			Total 410.005 · Public Safety-Police Department	1,109,601.91	
			411.000 · Public Safety - Fire		
			411.320 · Fire Marshall Telephone	500.00	
			411.380 · Fire Hydrant Rental	93,000.00	
			411.500 · Foreign Fire Ins. Tax Dist.	76,900.00	D
			411.650 · Fire Company Expenses	-	
			411.700 · Payroll - Fire Marshall	3,500.00	
			411.800 · Payroll Tax - Fire Marshall	280.00	
			Total 411.000 · Public Safety - Fire	174,180.00	
			413.000 · UCC and Code Enforcement		
			413.115 - Payroll Building Code Official	-	
			413.101 · Outside Code Inspector	60,000.00	

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		413.105 · Payroll - Code Secretary	46,796.32	AC1*
		413.150 · Payroll Tax - Code Office	3,743.71	
		413.175 · Code - Pension Expense	3,977.69	N
		413.197 · Code-Health Ins & Other Benefit	9,700.00	O
		413.201 · Supplies - CODE	-	
		413.300 · UCC Permit Fees	2,000.00	
		413.310 · Electrical Inspections	20,000.00	
		413.330 · Code- Vehicle Expense	-	
		Total 413.000 · UCC and Code Enforcement	146,217.71	
		414.000 · Planning & Zoning		
		414.102 · Zoning Inspector & Officer	14,000.00	L
		414.107 · Payroll - Plan Commission Sec.	-	
		414.150 · Payroll Tax - Plan Comm. Sec.	-	
		414.200 · Comprehensive Plan Update	-	
		414.300 · Planning - Supplies	250.00	
		414.311 · PC - Legal Expense	10,000.00	L
		414.312 · ZHB - Legal Expense	5,000.00	L
		414.317 · ZHB - Court Stenographer	4,500.00	
		414.340 · ZHB - Advertisements	2,000.00	
		414.500 · PC - Meetings	1,400.00	
		414.600 · ZHB - Meetings	4,000.00	
		Total 414.000 · Planning & Zoning	41,150.00	
		415.000 · Emergency Management		
		415.110 · Payroll - Emergency Mgmt. Coordinator	3,500.00	
		415.111 · Payroll Taxes - EMC	280.00	
		415.199 · EMS Services Expense Fund	334,464.82	AJ
		415.210 · EMC Supplies	-	AA
		415.500 · EMC Professional Development	-	
		415.700 · Emergency Management	-	
		Total 415.000 · Emergency Management	338,244.82	
		420.000 · Health & Human Service		

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		420.310 · Outside Health Officer	-	
		422.317 · Animal Control/Stray Boarding Services	5,000.00	
		Total 420.000 · Health & Human Service	5,000.00	
		430.000 · Public Works		
		430.100 · Payroll - Highway Foreman	51,000.00	AC
		430.112 · Payroll - Road Crew	145,912.00	AC
		430.113 · Payroll - Winter Maintenance	3,290.40	
		430.150 · Payroll Tax - Highway Dept.	16,016.19	
		430.175 · Hwy. Dept. - Pension Expense	11,654.52	N
		430.197 · Hwy.-Health Ins & Other Benefits	29,012.76	O
		430.199 · Highway Department Expense Funds	26,155.23	AJ
		430.??? - Hwy. Dept. - 811 Fees	-	
		430.354 - Hwy Workers' Comp	10,000.00	Y
		430.320 · Hwy. Dept. - Phones	550.00	
		430.325 · Hwy. Dept. - Other Services	250.00	
		430.470 · Hwy. Dept. - Grant Funds	40,679.50	AJ
		438.005 · Hwy. Dept. - Maint. & Repairs	15,000.00	AG
		Total 430.000 · Public Works	349,520.60	
		437.000 · Hwy - Tools & Machinery		
		437.100 · Hwy. - Operating Supplies	8,000.00	
		437.500 · Hwy. - Capital Expenditures	-	
		Total 437.000 · Hwy - Tools & Machinery	8,000.00	
		438.000 · Hwy - Maint. & Repair of Roads		
		438.100 · Maint. & Repair of Roads	20,000.00	
		Total 438.000 · Hwy - Maint. & Repair of Roads	20,000.00	
		439.000 · Hwy Construction & Rebuilding		
		439.200 · Road Construction	-	
		Total 439.000 · Hwy Construction & Rebuilding	-	
		440.00 - MS4 Improvements		
		440.100 - MS4 Improvements	67,235.76	AJ
		Total 440.00 - MS4 Improvements	67,235.76	

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		451.000 · Culture - Recreation Admin.		
		456.000 - Library Donations	-	
		451.200 · Amusement Park Ticket Sales	-	
		Total 451.000 · Culture - Recreation Admin.	-	
		454.000 · Parks & Recreation Department		
		454.002 · Parks & Recreation - Park Development	17,000.00	AK
		454.003 - Parks & Recreation Events- Corn Boil	15,000.00	
		454.004 - Parks & Recreation Events- Lunch w/Santa	2,500.00	
		454.005 · Parks & Recreation Events - Misc.	10,000.00	
		454.006 · Parks & Recreation Maintenance	10,000.00	
		454.008 · Parks & Recreation Utilities	2,000.00	
		454.009 - Parks & Recreation Events- Fireworks	10,200.00	
		454.010 - Parks & Recreation Events- Movie Night	2,000.00	
		454.011 - Parks & Recreation Events- Egg Hunt	2,000.00	
		454.012 · Parks, Rec. and Open Space Plan	-	
		454.013 - Parks & Recreation Events- Sport Event	5,000.00	AB
		454.014 · Bird Town/Bee City	1,000.00	
		454.015 · Parks & Recreation Coordinator	-	
		454.016 · Parks & Rec. Coordinator Payroll Tax	-	
		454.470 · Parks and Rec Grant Funds	-	
		Total 454.000 · Parks & Recreation Department	76,700.00	
		459.000 · All Other Culture & Recreation		
		459.200 · Donations	-	
		Total 459.000 · All Other Culture & Recreation	-	
		471.000 · Principal Payments		
		471.200 · General Obligation Principal		
		471.400 · Principal Payments - Leases		
		Total 471.000 · Principal Payments	-	
		472.000 · Interest Payments		
		472.200 · General Obligation Interest		
		472.400 · Interest Payments - Leases		

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CASH BASIS									
						2025			
						ADOPTED			
						BUDGET			
				Total 472.000 · Interest Payments			-		
				484.000 · Worker Compensation Insurance					
				484.100 · Workers' Comp Insurance			21,000.00		Y
				Total 484.000 · Worker Compensation Insurance			21,000.00		
				486.000 · Insurance					
				486.100 · Liability Insurance			120,900.00		Y
				486.460 · Employment Practices Deductible			-		
				486.700 · Heart & Lung/Act 477			7,000.00		Y
				Total 486.000 · Insurance			127,900.00		
				491.000 · Other Financing Uses					
				491.150 · Refund of Prior Year Revenues			-		
				492.350 · Transfer to LF Fund			-		
				493.000 · Contingency Fund			-		
				Total 491.000 · Other Financing Uses			-		
				Total Expense			3,420,338.85		
				Net Surplus/(Deficit)			\$ (1,009,947.86)		
				Carry Forward Balance			-		
				FUND BALANCE - 12/31/2025			\$ 2,626,797.89		
				Legend:					

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			2025
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I	Del Lage monthly payments, KDI quarterly payments - Lower monthly payments for new contract		
J	PSATS Dues		
K	PSATS for TWP Employees (4), One BOS Deligate and 4 other registrations for BOS		
L	No fee change		
M	No Fees with Republic/Fulton Bank		
N	Pension		
O	Health and Dental Insurance - Health insurance increase		
P	Conservative Decrease		
Q	Comstar and Verizon payments less Bethel Sewer Authority		
R	ADA Compliance - Website Refresh Project		
S	Penetration Testing - Gallagher Insurance recommendation		
T	Health Mats and Joanne Laaken monthly services		
U	Conservative Decrease compared to 2023 and 2024 Actuals		
V	Police report software		
W	4 Air cards for Plate Logic		
X	Plate logic and Radios		
Y	Based on estimated premium budget from Gallagher		
Z	Possible Police Building Upgrades - W2A		
AA	Radio for EMC		
AB	Sports event ticket purchasing		
AC	To be discussed among the BOS		
AC1	To be discussed among the BOS - No Change from 2024 budget		
AC1*	Admin Asst. - \$41,600.00/yr + OT, Code Secretary - \$46,000.00/yr + OT		
AD	Interest from Republic/Fulton and PLGIT		
AE	For Board/Solicitor - Should we consider raising rent price		
AF	Sports event ticket revenue and Park permits		
AG	Highway building roof		
AH	Recommendation by Treasurer		
AJ	ARP Monies Transfer		

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CASH BASIS

						2025	
						ADOPTED	
						BUDGET	
AK					Playground		
AL					2 Scholarships		
AM					Ordiances & Scan work)		

BETHEL TOWNSHIP, DELAWARE COUNTY					
2025 ADOPTED LIQUID FUELS FUND BUDGET					
CASH BASIS					
				2025	
				ADOPTED	
				BUDGET	
FUND BALANCE - 1/1/2025				\$ 536,530.70	
Revenue					
		341.000	· Interest Earnings		
		341.600	· Liquid Fuels Account Interest	15,000.00	
		Total 341.000	· Interest Earnings	15,000.00	
		355.000	· State Shared Revenue		
		355.075	· Liquid Fuels Tax Revenue	312,097.00	AA
		Total 355.000	· State Shared Revenue	312,097.00	
		390.000	· Other Financing Sources		
		380.000	· Misc. Revenue	-	
		391.000	· Proceeds of Asset Disposition	-	
		392.010	· Transfer from General Fund	-	
		392.000	· Interfund Operating Transfer	-	
		Total 390.000	· Other Financing Sources	-	
		Total Revenue		\$ 327,097.00	
Expense					
		402.000	· Financial Administration		
		402.300	· Cash Management Fees	-	
		Total 402.000	· Financial Administration	-	
		408.300	· Engineering Services		
		408.312	· Engineering - Highway	5,000.00	E
		Total 408.300	· Engineering Services	5,000.00	
		430.005	· Highway Dept.		
		430.260	· LF - Minor Equipment Purchases	-	
		430.740	· LF - Capital Purchases	10,000.00	D
		Total 430.005	· Highway Dept.	10,000.00	
		432.000	· Winter Maintenance Services		
		432.115	· Winter Maintenance Reimbursement to GF	10,195.00	

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2025 ADOPTED LIQUID FUELS FUND BUDGET					
CASH BASIS					
				2025	
				ADOPTED	
				BUDGET	
			432.245	· Salt & Snow Removal	
					15,000.00
			Total 432.000 · Winter Maintenance Services		25,195.00
			433.000	· Traffic Control Devices	
			433.100	· Traffic Signal Maint. & Repairs	
					15,000.00
			Total 433.000 · Traffic Control Devices		15,000.00
			434.000	· Street Lighting	
			434.100	· Street Lighting Maint. & Repairs	
					4,000.00
			Total 434.000 · Street Lighting		4,000.00
			436.000	· Storm Sewers & Drains	
			436.100	· Repairs & Maint. - Storm Sewers & Drains	
					20,000.00
			Total 436.000 · Storm Sewers & Drains		20,000.00
			437.000	· Repairs of Equipment	
			437.005	· Repair Tools & Machinery	
					2,500.00
			437.505	· Vehicle Repairs & Maintenance	
					15,000.00
			Total 437.000 · Repairs of Equipment		17,500.00
			438.000	· Maintenance & Repairs of Roads	
			438.005	· Roads - Maint. & Repairs	
					8,000.00
			438.231	· Highway Dept. - Fuel	
					7,000.00
			Total 438.000 · Maintenance & Repairs of Roads		15,000.00
			439.000	· Highway Construction & Projects	
			439.100	· Road Construction	
					200,000.00
			Total 439.000 · Highway Construction & Projects		200,000.00
			Total 430.000 · Highway Department		306,695.00
			Total Expense		311,695.00
			Net Surplus/(Deficit)		\$ 15,402.00
			FUND BALANCE - 12/31/2025		\$ 551,932.70

BETHEL TOWNSHIP, DELAWARE COUNTY

2025 ADOPTED LIQUID FUELS FUND BUDGET

CASH BASIS

				2025 ADOPTED BUDGET			
Legend:							
AA	Based on PennDOT "Notice of Estimated Allocation" letter (see attached)						
B	Road Line Painting - Foulk & Naamans, Kirk Road						
C	Increased fuel cost						
D	Truck for cold patch						
E	Total = \$205,000 (road work plus 10% engineering) (see notes below)						
	Calculated based on the total amount of non-road program expenses, less total revenue, to arrive as close to a balanced budget as possible						
			Total non-road program expenses	\$	(106,695.00)		
			Total revenue		327,097.00		
			Balance available for road program (to arrive at a balanced budget)		220,402.00		
	*Rasied due to Road program not being done in 2024						

BETHEL TOWNSHIP, DELAWARE COUNTY			
2025 ADOPTED TRASH FUND BUDGET			
CASH BASIS			
			2025
			ADOPTED
			BUDGET
FUND BALANCE 1/1/2025			\$ 268,769.97
Revenue			
	341.000 · Interest Earnings		
	341.200	· Trash/Recycling Account Interest	13,000.00
	Total 341.000 · Interest Earnings		13,000.00
	361.000 · Charges for Service		
	361.650	· Trash Certification Fees	100.00
	Total 361.000 · Charges for Service		100.00
	364.000 · Trash/Recycling Fee Revenue		
	364.300	· Solid Waste Fee Revenue	1,244,640.00
	364.305	· Late/Lien Fees	200.00
	364.510	· Trash/Recycling Fees Prior Years	4,000.00
	Total 364.000 · Trash/Recycling Fee Revenue		1,248,840.00
	390.000 · Other Financing Sources		
	380.000	· Miscellaneous Revenue	100.00
	Total 390.000 · Other Financing Sources		100.00
	Total Revenue		\$ 1,262,040.00
Expense			
	402.000 · General Government		
	402.300	· Cash Management Fees	-
	Total 402.000 · General Government		-
	404.000 · Professional Fees - Legal		
	404.100	· Legal Fees	1,000.00
	Total 400.000 · Professional Fees - Legal		1,000.00
	427.000 · Solid Waste Collection & Disposal		
	427.005	· Solid Waste Disposal Expense	640,169.00
	427.100	· Recycling Expense	252,075.00
	427.200	· County Tipping Fee Expense	274,560.00
	Total 427.000 · Solid Waste Collection & Disposal		1,166,804.00
	428.000 · Community Development		

BETHEL TOWNSHIP, DELAWARE COUNTY

2025 ADOPTED TRASH FUND BUDGET

CASH BASIS

		2025 ADOPTED BUDGET
	426.368 · Recycling Receptacle Expense	1,500.00
	427.300 · Township Recycling Events	2,000.00
	Total 428.000 · Community Development	3,500.00
	Total Expense	1,171,304.00
	Net Surplus/(Deficit)	\$ 90,736.00
	FUND BALANCE 12/31/2025	\$ 359,505.97
Legend:		
A	Trash fee \$480	
	$(\$480 \times 2,593) = \$1,244,640$	
	Current Trash fee = \$310	
	$\\$310 \times 2,593$ parcels = \$803,830.00	
	NEW Trash total = \$1,244,640	
	Trash Parcels = 2,593	
	$\\$1,244,640.00 / 2,593 = \\480.00	
B	No Fees with Republic	
C	Total cost (year 1 for Opdenaker)	

BETHEL TOWNSHIP, DELAWARE COUNTY			
2025 ADOPTED FIRE FUND BUDGET			
CASH BASIS			
			2025
			ADOPTED
			BUDGET
FUND BALANCE - 1/1/2025			\$ 160,425.59
Revenue			
	301.000 · Real Estate Taxes		
	301.150 · Fire Tax		120,000.00
	301.250 · Fire Tax - Interim		300.00
	Total 301.000 · Real Estate Taxes		120,300.00
	341.000 · Interest Earnings		
	341.400 · Fire Fund Interest		6,500.00
	Total 341.000 · Interest Earnings		6,500.00
	Total Revenue		\$ 126,800.00
Expense			
	411.500 · Public Safety - Fire		
	411.320 · Fire Marshall Telephone		-
	411.700 · Payroll - Fire Marshall		-
	411.800 · Payroll Tax - Fire Marshall		-
	Total 411.500 · Public Safety - Fire		-
	411.600 · Capital Expenditures		
	411.650 · Capital Purchases		11,583.00 A
	Total 411.600 · Capital Expenditures		11,583.00
	471.000 · Principal Payments		
	471.200 · General Obligation Principal		-
	Total 471.000 · Principal Payments		-
	421.000 · Interest Payments		
	471.200 · General Obligation Interest		-
	Total 471.000 · Interest Payments		-
	491.000 · Other Financing Uses		
	492.010 · Transfer to General Fund		51,715.99 B
	Total 491.000 · Other Financing Uses		51,715.99
	Total Expense		63,298.99

BETHEL TOWNSHIP, DELAWARE COUNTY			
2025 ADOPTED FIRE FUND BUDGET			
CASH BASIS			
			2025
			ADOPTED
			BUDGET
Net Surplus/(Deficit)			\$ 63,501.01
FUND BALANCE - 12/31/2025			\$ 223,926.60
Legend:			
A	Truck 66 Principal and Interest		
B	2020 Fire Department loan (see attached amortization schedule)		
*	Current Fire Mill = .067		
	1 mill = \$1,399,216.00 (Treasurer)		
	Taxable Parcels = 3,568 (According to EP)		
	Current Pay Per Parcel:		
	Parcels - 3,568		
	Mill - .067		
	Fire Mill - \$1,399,216.00 x .067 = \$93,747.47		
	\$93,747.47 / 3,568 = \$26.2745		
	NEW PAY PER PARCEL		
	Parcels - 3,568		
	Mill - .086		
	Fire Mill - \$1,399,216.00 x .086 = \$120,332.58		
	\$120,332.58 / 3,568 = \$33.73		

BETHEL TOWNSHIP, DELAWARE COUNTY					
2025 ADOPTED LIBRARY FUND BUDGET					
CASH BASIS					
					2025
					ADOPTED
					BUDGET
FUND BALANCE - 1/1/2025				\$	1,309.52
Revenue					
		301.000 · Real Estate Taxes			
		301.300 · Library Taxes		36,000.00	
		301.350 · Library Tax - Interim		100.00	
		Total 301.000 · Real Estate Taxes		36,100.00	
		341.000 · Interest Earnings			
		341.700 · Library Fund Interest		250.00	
		Total 341.000 · Interest Earnings		250.00	
		Total Revenue		\$	36,350.00
Expense					
		400.000 · General Government			
		400.210 · Office Supplies & Furniture		-	
		Total 400.000 · General Government		-	
		450.000 · Culture - Recreation			
		456.000 · Library Remittances		35,000.00	A
		Total 450.000 · Culture - Recreation		35,000.00	
		491.000 · Other Financing Uses			
		491.200 · Refund of Prior Year Revenues		-	
		Total 491.000 · Other Financing Uses		-	
		Total Expense		35,000.00	
		Net Surplus/(Deficit)		\$	1,350.00
FUND BALANCE - 12/31/2025				\$	2,659.52
Legend:					
		A	Annual remittance to Rachel Kohl Library		

BETHEL TOWNSHIP, DELAWARE COUNTY

2025 ADOPTED EMS FUND BUDGET

CASH BASIS

				2025	
				ADOPTED	
				BUDGET	
FUND BALANCE - 1/1/2025				\$ -	
Revenue					
301.000 · Real Estate Taxes					
		301.100 · EMS Tax		505,000.00	
Total 301.000 · Real Estate Taxes				505,000.00	
341.000 · Interest Earnings					
		341.400 · EMS Fund Interest		1,000.00	
Total 341.000 · Interest Earnings				1,000.00	
390.000 · Other Financing Sources					
		392.100 · Transfer from General Fund		334,464.82	
Total 392.000 · Other Financing Sources				334,464.82	
Total Revenue				\$ 840,464.82	
Expense					
410.000 · EMS Services					
		410.100 · EMS Services Payment		493,320.00	A
Total 410.000 · EMS Services				493,320.00	
Total Expense				493,320.00	
Net Surplus/(Deficit)				\$ 347,144.82	
FUND BALANCE - 12/31/2025				\$ 347,144.82	
Legend:					
	A	2025 EMS Payments			
		1 mill = \$1,399,216.00 (Treasurer)			
		Taxable Parcels = 3,568 (According to EP)			
		NEW PAY PER PARCEL			
		Parcels - 3,568			
		Mill - .361			
		EMS Mill - \$1,399,216.00 x .361 = \$505,116.98			
		\$505,116.98 / 3,568 = \$141.59			