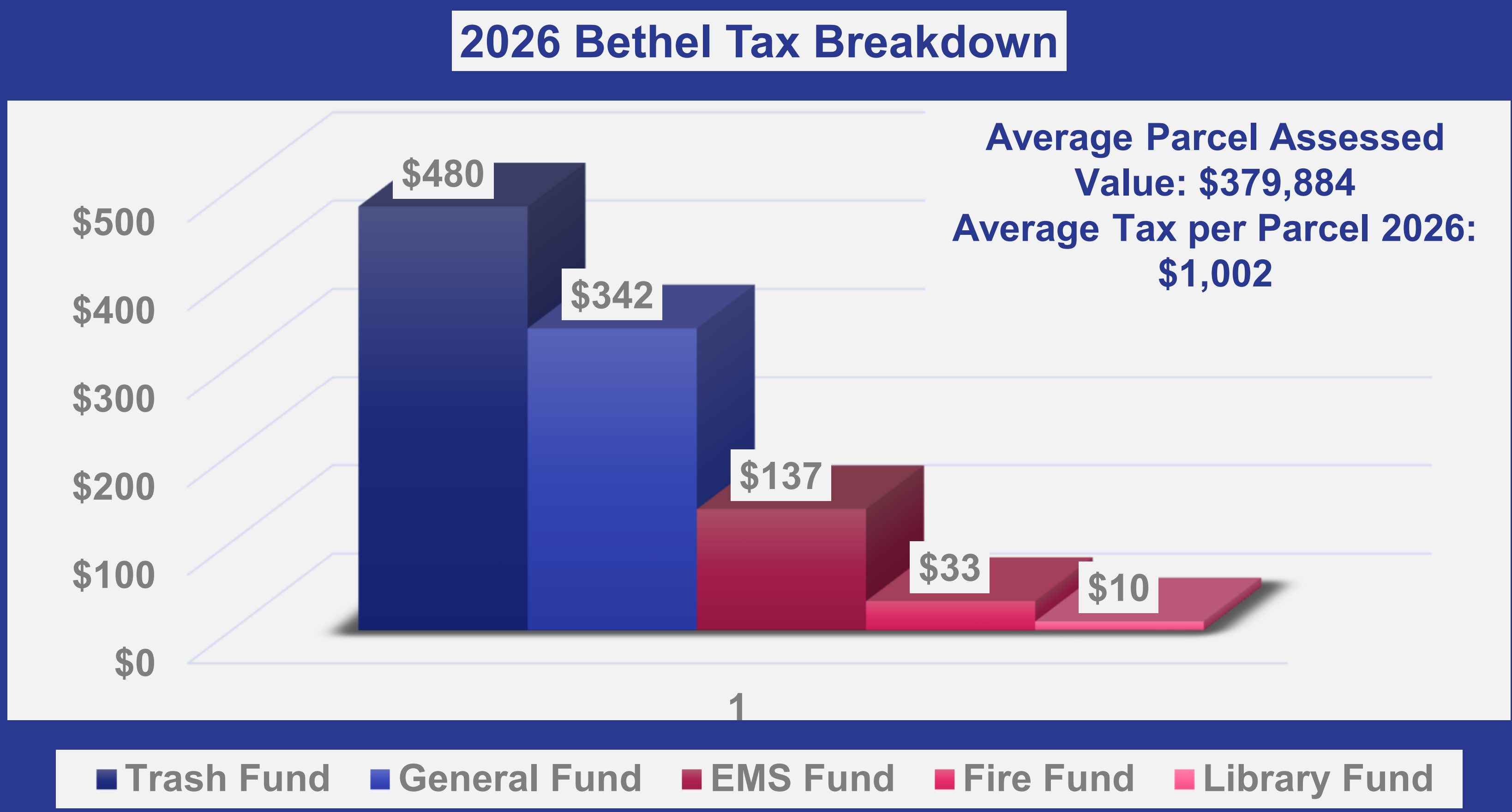
BETHEL TOWNSHIP
Delaware County, PA

2026 Proposed Preliminary Budgets

Special Meeting - Monday, November 10, 2025

Bethel Township Funds

Fund	Taxpayer Millage/Cost	Account Balance
General	0.899	$3,234,836.79
Emergency Medical Services	0.361	$344,916.39
Fire	0.086	$229,546.28
Library	0.027	$1,685.66
Liquid Fuels	0	$533,542.90
Trash	$480/Year	$423,873.06



*Trash fund does not apply to residents who have HOA provided trash services

Will Taxes Be Raised?
No

Will New Taxes Be Introduced?
No

2026 PROPOSED BUDGET

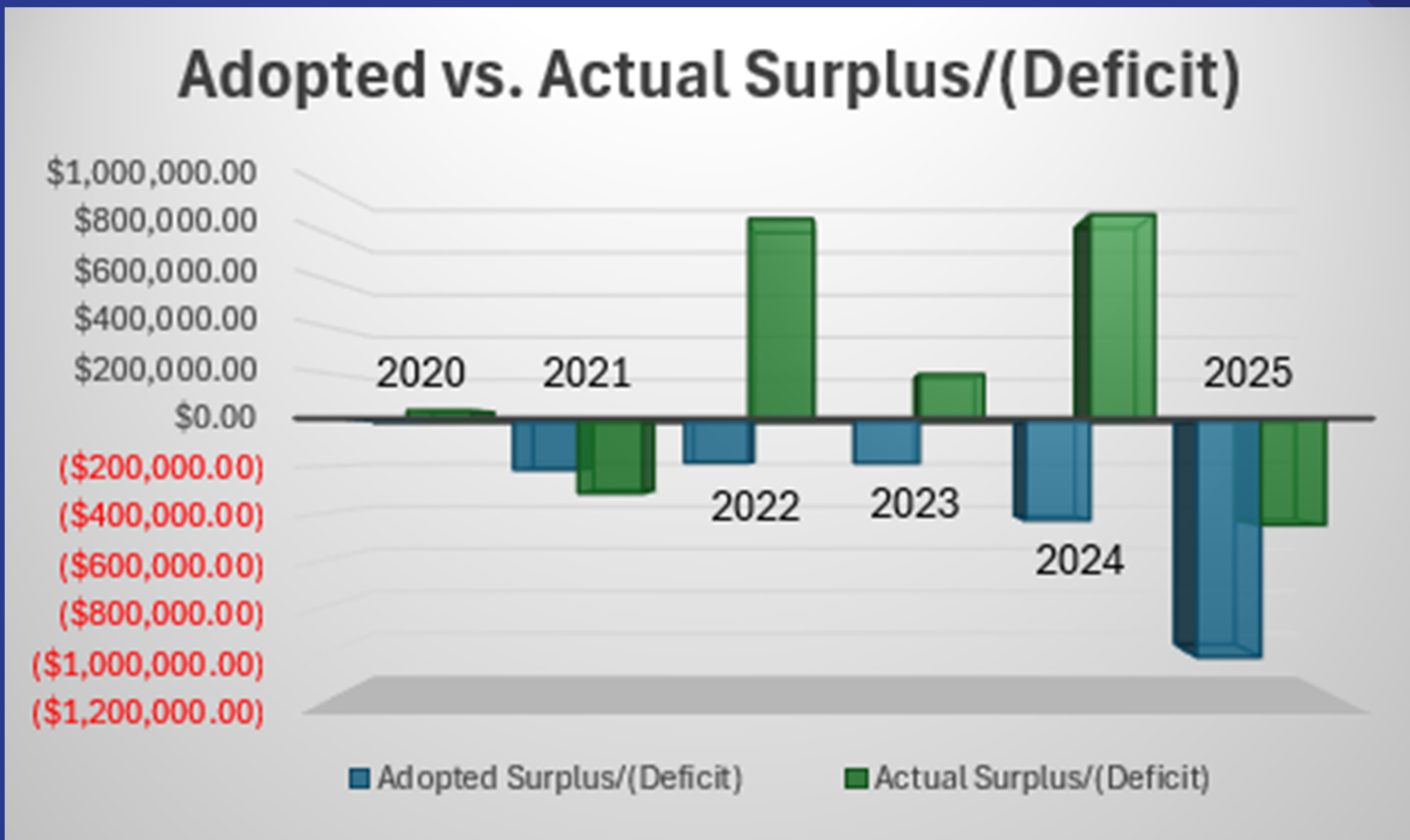
2026 Annual General Fund	
Budgeted Revenue	$2,403,440.00
Budgeted Expenses	$3,576,825.35
Net Surplus/Deficit	-$1,173,385.35

2026 General vs 2025 General	
2026 Projected Revenue vs 2025 Adopted Revenue	8.48 % Less
2026 Projected Expenses vs 2025 Adopted Expenses	6.27% Less
2026 Projected Surplus vs 2025 Adopted Surplus	1.7% Less

General Fund Adopted Budgets 2017-2025

General Fund	2017	2018	2019	2020	2021	2022	2023	2024	2025
Revenue	$2,176,929.18	$2,057,889.00	$2,088,942.00	$2,048,474.00	$2,276,264.00	$2,273,818.00	$2,261,455.00	$2,679,809.99	$2,410,390.99
Expenses	$2,176,929.18	$2,057,889.00	$2,088,942.00	$2,048,474.00	$2,276,264.00	$2,273,818.00	$2,448,757.00	$2,659,188.00	$3,420,338.85
Net Surplus/(Deficit)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	($187,302.00)	$20,621.99	($1,189,730.76)
399.000 Carry Forward	$165,000.00	$0.00	$0.00	$0.00	$214,514.01	$184,618.00	$0.00	$450,000.00	$0.00
True Surplus/(Deficit)	($165,000.00)	$0.00	$0.00	$0.00	($214,514.01)	($184,618.00)	($187,302.00)	($429,378.01)	($1,189,730.76)

Carry forward utilizes fund balance to offset projected deficits



*Projected Value for FY 2025

Why The Difference in Budget vs. Actual?

- Competitive Bidding/Price Shopping
- Unrealized Payroll
- Additional RE Transfer Tax
- Grants
- Deferred Projects

2026 PROPOSED BUDGET
General Fund Highlights

Major Reductions

- Grant Writing
- Police Vehicle
- IT Penetration Testing

Major Expenditures

- Public Works and Township Staff
- Shaffer Preserve Construction
- Police Payroll
- Highway Equipment
- Insurance
- Code Inspection

General Fund Reserve Guidance

Second Class Township Code

Maintain an operating reserve fund balance up to **25%** of the estimated general fund revenues for the current fiscal year.

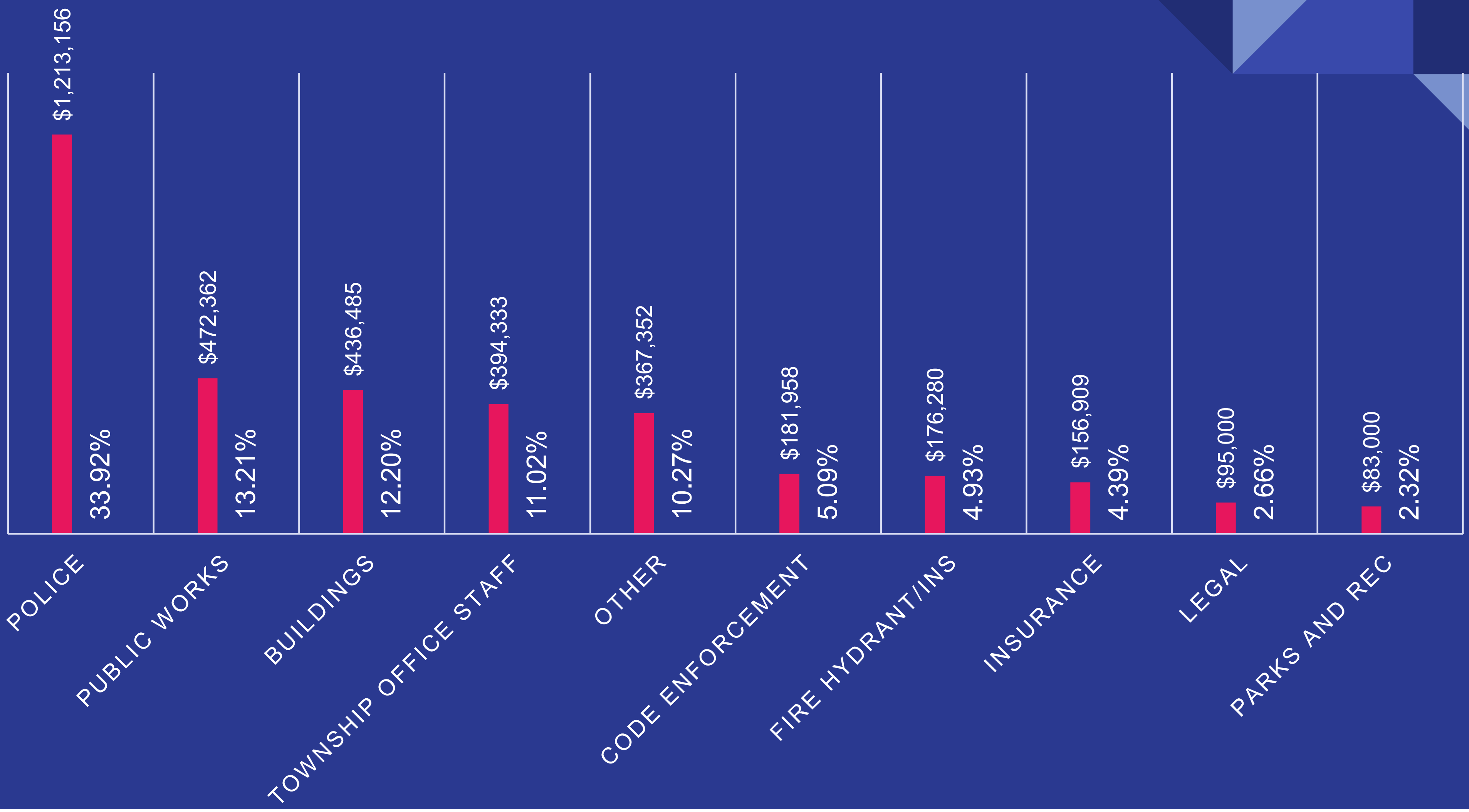
FY 2026 $600,860

Government Finance Officers Association

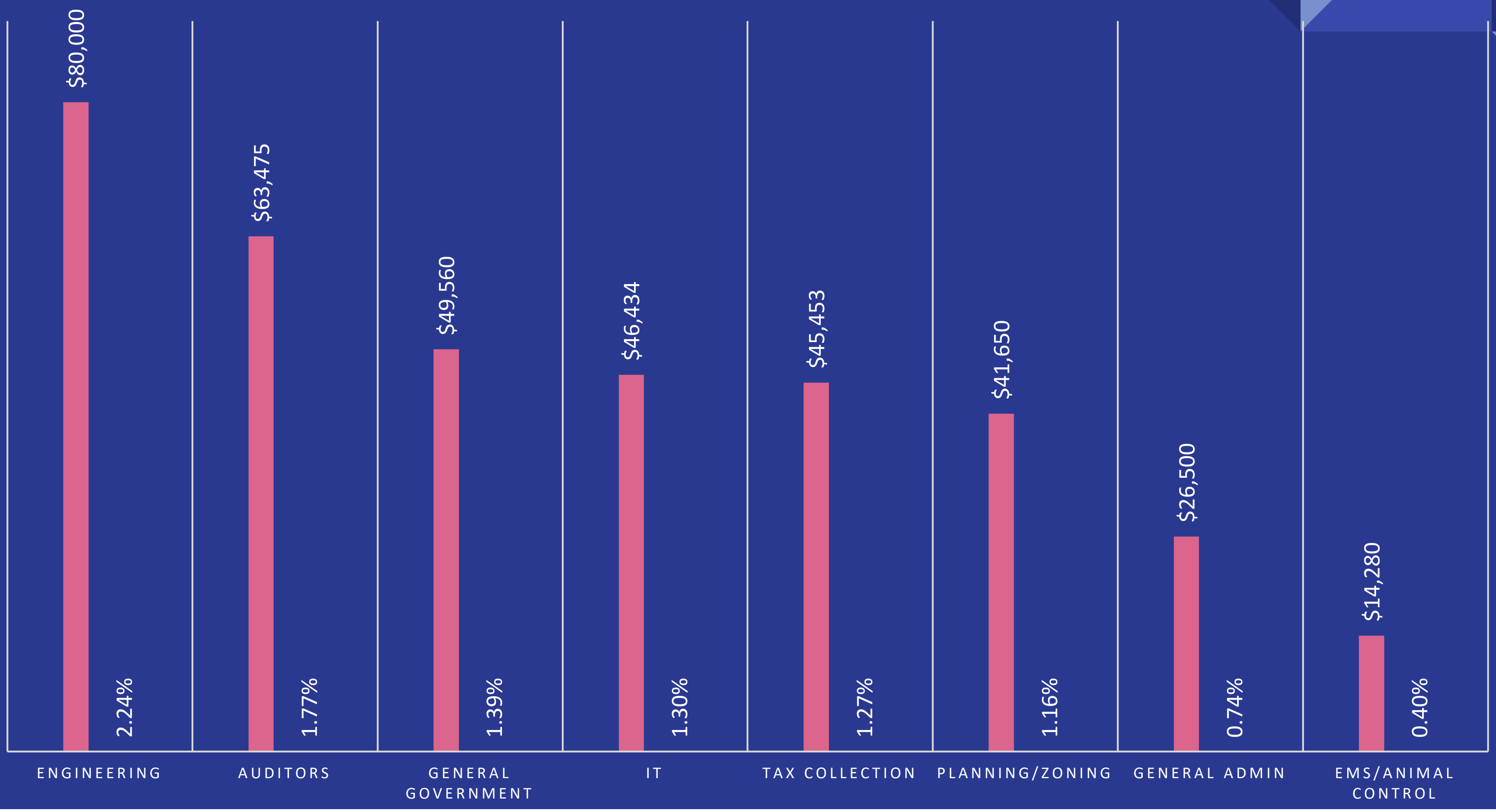
General-purpose governments maintain an unrestricted budgetary fund balance in their general fund of no less than two months (approximately **16.7%**) of regular general fund operating revenues or expenditures.

FY 2026 $597,330

2026 GENERAL FUND EXPENSES



2026 'OTHER' EXPENSES



Shaffer Costs to Date

Funding Received	
PECO Green Region	$10,000.00
2021 C2P2 PA DCNR CCP	$243,510.00
2021 Delco Greenwats Planning	$33,103.02
2021 Delco Greenways Preserve Acquisition	$342,667.00
DCNR Community Partnerships Program	$26,115.55
ARP Funds	$31,649.63
Total	**$687,045.20**

Expenses	
Property Purchase	$ 577,137.19
General Expenses	$ 175,988.16
Total Expenses	**$ 753,125.35**

Expenses include legal, engineering, real estate, and maintenance purchases

Shaffer Expenditures	
Total Expenses	$753,125.35
Total Grants/ARP	$687,045.20
General Fund	$66,080.15

Shaffer Preserve Budget

Estimate Project Total Cost: $1,298,000

Shaffer Preserve Path Towards Financing	
DCNR Grant (2024)	$354,000.00
Recreation Fee in Lieu	$252,000.00
Previous Allocation (ARP Funds)	$72,000.00
Proposed 2026 General Fund Allocation	$130,000.00
Additional Grants, County Programs, Private Donations	$490,000.00

2026 PROPOSED BUDGET LIQUID FUELS FUND

2026 Annual Liquid Fuels Fund	
Budgeted Revenue	$325,054.40
Budgeted Expenses	$341,000.00
Net Surplus/Deficit	-$15,945.00

2026 Liquid Fuels vs 2025 Liquid Fuels	
2026 Projected Revenue vs 2025 Adopted Revenue	0.6% Less
2026 Projected Expenses vs 2025 Adopted Expenses	9.4% More
2026 Projected Deficit vs 2025 Adopted Deficit	$31,347.60

Liquid Fuels Budget

Capital Expenditures

- Front end loader - $60,000
- Road construction - $200,000
- Storm sewer maintenance - $20,000
- Traffic signal maintenance - $15,000

2026 PROPOSED BUDGET TRASH FUND

2026 Annual Trash Fund	
Budgeted Revenue	$1,267,040.00
Budgeted Expenses	$1,217,386.40
Net Surplus/Deficit	$49,653.60

2026 Trash vs 2025 Trash	
2026 Projected Revenue vs 2025 Adopted Revenue	0.4% More
2026 Projected Expenses vs 2025 Adopted Expenses	3.9% More
2026 Projected Surplus vs 2025 Adopted Surplus	45.27% Less

2026 PROPOSED BUDGET EMS FUND

2026 Annual EMS Fund	
Budgeted Revenue	$517,000.00
Budgeted Expenses	$493,320.00
Net Surplus/Deficit	$23,680.00

2026 EMS vs 2025 EMS	
2026 Projected Revenue vs 2025 Adopted Revenue	38.5% Less
2026 Projected Expenses vs 2025 Adopted Expenses	No change
2026 Projected Surplus vs 2025 Adopted Surplus	93.2% Less

2026 PROPOSED BUDGET FIRE FUND

2026 Annual Fire Fund	
Budgeted Revenue	$127,300.00
Budgeted Expenses	$63,298.99
Net Surplus/Deficit	$64,001.01

2026 Fire vs 2025 Fire	
2026 Projected Revenue vs 2025 Adopted Revenue	0.4% More
2026 Projected Expenses vs 2025 Adopted Expenses	No change
2026 Projected Surplus vs 2025 Adopted Surplus	0.8% More

2026 PROPOSED BUDGET LIBRARY FUND

2026 Annual Library Fund	
Budgeted Revenue	$36,150.00
Budgeted Expenses	$36,000.00
Net Surplus/Deficit	$150.00

2026 Library vs 2025 Library	
2026 Projected Revenue vs 2025 Adopted Revenue	0.5% Less
2026 Projected Expenses vs 2025 Adopted Expenses	No change
2026 Projected Surplus vs 2025 Adopted Surplus	88.9% Less

What Happens Next?

- If approved by the Board, the proposed Budget will be available for public review beginning tomorrow, November 11th , both in the Township Office and on the Township website.

- If it is not approved, the Budget must be revised, and another Board meeting will be scheduled in November to approve a Budget for public inspection.

- Goal: To have the Budget ready for adoption at the December 9, 2025, Board of Supervisors meeting.

BETHEL TOWNSHIP
Delaware County, PA

Thank You

BETHEL TOWNSHIP, DELAWARE COUNTY	
2026 PROPOSED PRELIMINARY GENERAL FUND BUDGET	
CASH BASIS	
	2026 Proposed BUDGET
FUND BALANCE - 1/1/2026	$ 3,234,836.79
Revenue	
301.000 · Real Estate Taxes	
301.100 · Real Estate Taxes	1,200,000.00
301.400 · Delinquent RE Tax Claim	10,000.00
301.600 · Interim Real Estate Taxes	4,000.00
Total 301.000 · Real Estate Taxes	1,214,000.00
310.000 · Local Tax Enabling Act	
310.100 · Real Estate Transfer Tax	275,000.00
Total 310.000 · Local Tax Enabling Act	275,000.00
321.000 · Business Licenses & Permits	
321.800 · Cable TV Franchise Fees	180,000.00
Total 321.000 · Business Licenses & Permits	180,000.00
327.000 · Other Services	
327.200 · Meeting Room Fees	-
Total 327.000 · Other Services	-
331.000 · Fines	
331.100 · Court - District Magistrate	4,000.00
331.110 · Vehicle Code Violations	-
331.130 · State Police Fines	3,000.00
Total 331.000 · Fines	7,000.00
341.000 · Interest Earnings	
341.010 - Parks/Open Space Acct.-Interest	5,000.00
341.100 · General Fund Account Interest	115,000.00
341.150 · Zoning Hearing Board - Interest	50.00
341.250 - Fee In Lieu Acct - Interest	5,000.00
341.500 · Payroll Account - Interest	20.00
341.550 - Police Forfeiture Acct - Interest	10.00
341.650 · Interest - ARP Account	-
341.750 · Interest - Grant Account	3,000.00
Total 341.000 · Interest Earnings	128,080.00

BETHEL TOWNSHIP, DELAWARE COUNTY	
2026 PROPOSED PRELIMINARY GENERAL FUND BUDGET	
CASH BASIS	
	2026 Proposed BUDGET
342.000 · Rents & Royalties	
342.200 · Building Rent	10,000.00
Total 342.000 · Rents & Royalties	10,000.00
352.000 · Federal Shared Revenues	
352.530 · Federal Entitlements	-
Total 352.000 · Federal Shared Revenues	-
354.000 · State Capital & Operating Grants	
354.100 · County Liquid Fuels Funds	2,160.00
354.020 - Grants - Public Safety	2,000.00
354.130 · PECO Green Region Grant	-
354.200 · GreenWays Grant	-
354.300 · PennDot Green Light Go	-
354.400 · DCNR CCP Grant	177,000.00
Total 354.000 · State Capital & Operating Grants	181,160.00
354.155 · Recycling/Act 101	
354.150 · Recycling - Act 101 Grant	5,000.00
Total 354.155 · Recycling/Act 101	5,000.00
355.000 · State Funding	
355.001 · PURTA Tax	1,500.00
355.05 · General Municipal Pension System	25,000.00
Total 355.000 · State Funding	26,500.00
355.070 · Foreign Fire Insurance Tax Distrib.	
355.071 · Foreign Fire Insurance Tax Distribution	76,900.00
Total 355.070 · Foreign Fire Insurance Tax Distrib.	76,900.00
357.000 · Local Gov't Capital & Operating Grants	
357.010 · County Greenway Grants Revenue	-
Total 355.000 · State Funding	-
361.000 · Charges for Services	
361.100 · Engineering Fees/Legal - Reimb.	65,000.00
361.300 · Prem./FinSub./LandDev.	4,000.00
361.340 · Zoning Hearing Board Fees	12,000.00

BETHEL TOWNSHIP, DELAWARE COUNTY	
2026 PROPOSED PRELIMINARY GENERAL FUND BUDGET	
CASH BASIS	
	2026
	Proposed
	BUDGET
Total 361.000 · Charges for Services	81,000.00
362.000 · Public Safety Revenue	
362.100 · Police Special Duty	19,000.00
362.110 · Police Reports	1,000.00
362.410 · Building Permits	75,000.00
362.420 · Electrical Permits	19,000.00
362.425 · Mechanical Permits	15,000.00
362.430 · Plumbing Permits	7,500.00
362.450 · Use & Occupancy Permits	12,000.00
362.460 · Land Disturbance Permits	5,000.00
362.470 · Zoning Permits	12,000.00
362.480 · Road Occupancy Permits	2,000.00
362.486 · Sign Permits	-
362.510 - Conditional Use Application	-
362.490 · Contractor Registrations	7,500.00
362.515 · Rental & Commercial Inspections	1,000.00
362.520 · Special Permits & Inspections	2,500.00
362.521 · UCC Fees	2,000.00
Total 362.000 · Public Safety Revenue	180,500.00
365.000 · Health & Human Services	
365.200 · Outside Health Officer Fees	-
Total 365.000 · Health & Human Services	-
367.000 · Culture & Recreation	
367.200 - Recreational Fee In Lieu	15,000.00
367.001 · Parks & Recreation Donations	4,000.00
367.002 · Parks & Recreation Activity Revenue	-
367.220 · Bird Town/Bee City	1,000.00
Total 367.000 · Culture & Recreation	20,000.00
390.000 · Other Financing Sources	
380.000 · Misc. Revenue	500.00
380.112 · Misc. Revenue - Police Dept.	1,000.00

BETHEL TOWNSHIP, DELAWARE COUNTY 2026 PROPOSED PRELIMINARY GENERAL FUND BUDGET CASH BASIS	2026 Proposed BUDGET
380.300 · Misc. Revenue - Restitution	1,800.00
390.110 - Misc Property Sales	15,000.00
392.001 · Operating Transfer - General Fund	-
392.100 · Transfer from Fire Fund	-
396.100 · Reimbursement from Liquid Fuels	-
397.000 · Transfer from ARP	-
399.000 · Carry Forward Balance	-
Total 390.000 · Other Financing Sources	18,300.00
391.000 · Proceeds of General Fixed Asset Disposition	
391.200 · Insurance Claim Proceeds	-
Total 391.000 · Proceeds of General Fixed Asset Disposition	-
395.000 · Refund of Prior Year Exp.	
395.100 · Refund of Prior Yr. Expenditure	-
Total 395.000 · Refund of Prior Year Exp.	-
Total Revenue	$ 2,403,440.00
Expense	
400.005 · General Gov't Expense	
400.002 · Payroll Processing	6,100.00
400.105 · Payroll - Elected Officials	12,500.00
400.150 · Payroll Tax - Elected Officials	960.00
400.210 · Office Supplies & Furniture	10,000.00
400.250 · Copier/Printer Lease	3,300.00
400.300 · Other Services and Charges	4,000.00
400.420 · Dues & Subscriptions	2,700.00
400.461 · Holiday Party	2,500.00
400.465 · Training & Development	7,500.00
400.470 · General Grant Funds	-
Total 400.005 · General Gov't Expense	49,560.00
402.000 · Auditors/Financial Assistance	
402.310 · Audit	15,700.00
402.311 · Treasurer	30,000.00

BETHEL TOWNSHIP, DELAWARE COUNTY	
2026 PROPOSED PRELIMINARY GENERAL FUND BUDGET	
CASH BASIS	
	2026
	Proposed
	BUDGET
402.313 · Pension Administration Expense	3,500.00
402.314 · Grant Writing	10,000.00
402.350 · Treasurer Bonding	4,275.00
402.400 · Cash Management Services	-
Total 402.000 · Auditors/Financial Assistance	63,475.00
403.000 · Tax Collection	
403.100 · Payroll - Tax Collector	35,950.00
403.150 · Payroll Tax - Tax Collector	2,900.00
403.200 · Tax Collection - Supplies	6,000.00
403.350 · Tax Collector Bonding	603.00
Total 403.000 · Tax Collection	45,453.00
404.000 · Solicitor/Legal Services	
404.100 · Legal Services - Solicitor	75,000.00
404.200 · Legal Services - Outside Counsel	-
404.150 · Legal Services - Reimbursable	20,000.00
404.310 · Legal Consulting	-
Total 404.000 · Solicitor/Legal Services	95,000.00
405.000 · Twp Manager/Twp Assts.	
405.100 · Payroll - Township Manager	136,990.00
405.120 · Payroll - Asst. Township Manager	-
405.125 · Payroll - Admin Assistant (PT)	-
405.130 · Payroll - Admin. Asst.	94,000.00
405.140 - Payroll - Finance Director	72,100.00
405.150 · PR Tax - Admin.	24,247.20
405.175 - Admin. - Pension Expense	25,762.65
405.197 · Admin - Health Ins & Others Benefits	41,022.84
405.310 · Outside Professional Services	-
405.500 · Administration - Mileage	200.00
Total 405.000 · Twp Manager/Twp Assts.	394,322.69
406.000 · Other General Government Admin	
406.005 · PSATS Employer Tax	13,000.00

	2026 Proposed BUDGET
406.200 · Supplies - Township	-
406.300 · Other Professional Services	1,000.00
406.301 · GVSD Scholarship Fund	1,000.00
406.320 · Administration Telephone & Internet	8,000.00
406.340 · Advertisements	3,500.00
Total 406.000 · Other General Government Admin	26,500.00
407.000 · IT-Networking Services	
407.100 · Website	2,400.00
407.150 - E-Code	5,000.00
407.199 · Technology Expense Funds	4,033.95
407.200 · Computer/Technology Expense	35,000.00
Total 407.000 · IT-Networking Services	46,433.95
408.000 · Engineering	
408.31 · Engineering Consulting	-
408.310 · Engineering - Township Services	25,000.00
408.312 · Engineering - Highway	5,000.00
408.313 · Engineering - Reimbursable	45,000.00
408.317 · Engineering - MS4 Consulting	5,000.00
Total 408.000 · Engineering	80,000.00
409.000 · Government Buildings	
409.100 · Cleaning Services	8,000.00
409.200 · Cleaning Supplies	250.00
409.300 · Building Repairs and Maintenance	20,000.00
409.360 · Building Utilities - Electric	21,000.00
409.361 - Building Utilities - Oil	5,000.00
409.362 - Building Utilities - Misc	-
409.363 - Alarm/Systems Monitoring	3,000.00
409.400 · Shaffer Property	72,234.94
409.400 · PennDot Green Light Go Expenses	-
409.500 · DCNR CCP Grant Expenses	177,000.00
409.720 · Capital Expenditures	130,000.00

BETHEL TOWNSHIP, DELAWARE COUNTY	
2026 PROPOSED PRELIMINARY GENERAL FUND BUDGET	
CASH BASIS	
	2026 Proposed BUDGET
Total 409.000 · Government Buildings	436,484.94
410.005 · Public Safety-Police Department	
410.120 · Payroll - Police Chief	72,100.00
410.112 · Payroll - Lieutenant	-
410.113 · Payroll - Corporal.Sgt.	190,074.00
410.130 · Payroll - Police Officers	572,564.00
410.135 · Payroll - Special Duty	16,480.00
410.140 · Payroll - PD Secretary	36,704.67
410.150 · Payroll Tax - P.D.	71,033.81
410.199 · Police Department Expense Funds	-
410.200 · P.D. Operating Supplies	15,000.00
410.210 · P.D. Office Supplies	4,000.00
410.300 · P.D. Other Professional Services	28,000.00
410.320 · P.D. Communication	7,800.00
410.330 · P.D. Transportation - R&M	43,000.00
410.340 · P.D. Transportation - Fuel	22,000.00
410.375 · P.D. Computer Expense	15,000.00
410.400 · P.D. Uniforms	13,000.00
410.450 · P.D. Professional Development	8,000.00
410.500 · P.D. Vehicles & Capital Exp.	-
410.600 · P.D. New Equipment	40,000.00
410.352 - P.D. Professional Liability	17,900.00
410.354 - P.D. Workers' Compensation	30,000.00
410.700 - P.D. - Building - Systems Monitoring	2,500.00
410.710 - P.D. Building - R & M	8,000.00
Total 410.005 · Public Safety-Police Department	1,213,156.48
411.000 · Public Safety - Fire	
411.320 · Fire Marshall Telephone	500.00
411.380 · Fire Hydrant Rental	95,100.00
411.500 · Foreign Fire Ins. Tax Dist.	76,900.00
411.650 · Fire Company Expenses	-

BETHEL TOWNSHIP, DELAWARE COUNTY

2026 PROPOSED PRELIMINARY GENERAL FUND BUDGET

CASH BASIS

	2026 Proposed BUDGET
411.700 · Payroll - Fire Marshall	3,500.00
411.800 · Payroll Tax - Fire Marshall	280.00
Total 411.000 · Public Safety - Fire	176,280.00
413.000 · UCC and Code Enforcement	
413.115 - Payroll Building Code Official	-
413.101 · Outside Code Inspector	90,000.00
413.105 · Payroll - Code Secretary	52,000.00
413.150 · Payroll Tax - Code Office	4,160.00
413.175 · Code - Pension Expense	4,420.00
413.197 · Code-Health Ins & Other Benefit	10,378.32
413.201 · Supplies - CODE	-
413.300 · UCC Permit Fees	2,000.00
413.310 · Electrical Inspections	19,000.00
413.330 · Code- Vehicle Expense	-
Total 413.000 · UCC and Code Enforcement	181,958.32
414.000 · Planning & Zoning	
414.102 · Zoning Inspector & Officer	15,000.00
414.107 · Payroll - Plan Commission Sec.	-
414.150 · Payroll Tax - Plan Comm. Sec.	-
414.200 · Comprehensive Plan Update	-
414.300 · Planning - Supplies	250.00
414.311 · PC - Legal Expense	9,000.00
414.312 · ZHB - Legal Expense	5,000.00
414.317 · ZHB - Court Stenographer	4,000.00
414.340 · ZHB - Advertisements	3,000.00
414.500 · PC - Meetings	1,400.00
414.600 · ZHB - Meetings	4,000.00
Total 414.000 · Planning & Zoning	41,650.00
415.000 · Emergency Management	
415.110 · Payroll - Emergency Mgmt. Coordinator	3,500.00
415.111 · Payroll Taxes - EMC	280.00

BETHEL TOWNSHIP, DELAWARE COUNTY

2026 PROPOSED PRELIMINARY GENERAL FUND BUDGET

CASH BASIS

	2026 Proposed BUDGET
415.199 · EMS Services Expense Fund	-
415.210 · EMC Supplies	-
415.500 · EMC Professional Development	500.00
415.700 · Emergency Management	-
Total 415.000 · Emergency Management	4,280.00
420.000 · Health & Human Service	
420.310 · Outside Health Officer	-
422.317 · Animal Control/Stray Boarding Services	10,000.00
Total 420.000 · Health & Human Service	10,000.00
430.000 · Public Works	
430.100 · Payroll - Highway Foreman	85,000.00
430.112 · Payroll - Road Crew	211,128.32
430.113 · Payroll - Winter Maintenance	4,378.40
430.150 · Payroll Tax - Highway Dept.	17,240.54
430.175 · Hwy. Dept. - Pension Expense	19,645.91
430.197 · Hwy.-Health Ins & Other Benefits	38,683.68
430.199 · Highway Department Expense Funds	24,985.12
430.??? - Hwy. Dept. - 811 Fees	-
430.354 - Hwy Workers' Comp	9,500.00
430.320 · Hwy. Dept. - Phones	550.00
430.325 · Hwy. Dept. - Other Services	250.00
430.470 · Hwy. Dept. - Grant Funds	-
438.005 · Hwy. Dept. - Maint. & Repairs	3,000.00
Total 430.000 · Public Works	414,361.96
437.000 · Hwy - Tools & Machinery	
437.100 · Hwy. - Operating Supplies	8,000.00
437.500 · Hwy. - Capital Expenditures	30,000.00
Total 437.000 · Hwy - Tools & Machinery	38,000.00
438.000 · Hwy - Maint. & Repair of Roads	
438.100 · Maint. & Repair of Roads	20,000.00
Total 438.000 · Hwy - Maint. & Repair of Roads	20,000.00

	2026 Proposed BUDGET
439.000 · Hwy Construction & Rebuilding	
439.200 · Road Construction	-
Total 439.000 · Hwy Construction & Rebuilding	-
440.00 - MS4 Improvements	
440.100 - MS4 Improvements	-
Total 440.00 - MS4 Improvements	-
451.000 · Culture - Recreation Admin.	
456.000 - Library Donations	-
451.200 · Amusement Park Ticket Sales	-
Total 451.000 · Culture - Recreation Admin.	-
454.000 · Parks & Recreation Department	
454.002 · Parks & Recreation - Park Development	25,000.00
454.003 - Parks & Recreation Events- Corn Boil	17,000.00
454.004 - Parks & Recreation Events- Lunch w/Santa	3,000.00
454.005 · Parks & Recreation Events - Misc.	5,000.00
454.006 · Parks & Recreation Maintenance	13,000.00
454.008 · Parks & Recreation Utilities	2,500.00
454.009 - Parks & Recreation Events- Fireworks	12,500.00
454.010 - Parks & Recreation Events- Movie Night	2,000.00
454.011 - Parks & Recreation Events- Egg Hunt	2,000.00
454.012 · Parks, Rec. and Open Space Plan	-
454.013 - Parks & Recreation Events- Sport Event	-
454.014 · Bird Town/Bee City	1,000.00
454.015 · Parks & Recreation Coordinator	-
454.016 · Parks & Rec. Coordinator Payroll Tax	-
454.470 · Parks and Rec Grant Funds	-
Total 454.000 · Parks & Recreation Department	83,000.00
459.000 · All Other Culture & Recreation	
459.200 · Donations	-
Total 459.000 · All Other Culture & Recreation	-
471.000 · Principal Payments	

BETHEL TOWNSHIP, DELAWARE COUNTY	
2026 PROPOSED PRELIMINARY GENERAL FUND BUDGET	
CASH BASIS	
	2026 Proposed BUDGET
471.200 · General Obligation Principal	
471.400 · Principal Payments - Leases	-
Total 471.000 · Principal Payments	-
472.000 · Interest Payments	
472.200 · General Obligation Interest	
472.400 · Interest Payments - Leases	-
Total 472.000 · Interest Payments	-
484.000 · Worker Compensation Insurance	
484.100 · Workers' Comp Insurance	16,500.00
Total 484.000 · Worker Compensation Insurance	16,500.00
486.000 · Insurance	
486.100 · Liability Insurance	132,409.00
486.460 · Employment Practices Deductible	-
486.700 · Heart & Lung/Act 477	8,000.00
Total 486.000 · Insurance	140,409.00
491.000 · Other Financing Uses	
491.150 · Refund of Prior Year Revenues	-
492.350 · Transfer to LF Fund	-
493.000 · Contingency Fund	-
Total 491.000 · Other Financing Uses	-
Total Expense	3,576,825.35
Net Surplus/(Deficit)	$ (1,173,385.35)
Carry Forward Balance	-
FUND BALANCE - 12/31/2026	$ 2,061,451.44

BETHEL TOWNSHIP, DELAWARE COUNTY	
2026 PROPOSED PRELIMINARY LIQUID FUELS FUND BUDGET	
CASH BASIS	
	2026 Proposed BUDGET
FUND BALANCE - 1/1/2026	**$ 533,452.90**
Revenue	
341.000 · Interest Earnings	
341.600 · Liquid Fuels Account Interest	18,000.00
Total 341.000 · Interest Earnings	18,000.00
355.000 · State Shared Revenue	
355.075 · Liquid Fuels Tax Revenue	307,054.40
Total 355.000 · State Shared Revenue	307,054.40
390.000 · Other Financing Sources	
380.000 · Misc. Revenue	-
392.010 · Transfer from General Fund	-
Total 390.000 · Other Financing Sources	-
Total Revenue	**$ 325,054.40**
Expense	
402.000 · Financial Administration	
402.300 · Cash Management Fees	-
Total 402.000 · Financial Administration	-
408.300 · Engineering Services	
408.312 · Engineering - Highway	4,000.00
Total 408.300 · Engineering Services	4,000.00
430.005 · Highway Dept.	
430.260 · LF - Minor Equipment Purchases	-
430.740 · LF - Capital Purchases	60,000.00
Total 430.005 · Highway Dept.	60,000.00
432.000 · Winter Maintenance Services	
432.115 · Winter Maintenance Reimbursement to GF	-
432.245 · Salt & Snow Removal	10,000.00
Total 432.000 · Winter Maintenance Services	10,000.00

BETHEL TOWNSHIP, DELAWARE COUNTY	
2026 PROPOSED PRELIMINARY LIQUID FUELS FUND BUDGET	
CASH BASIS	
	2026 Proposed BUDGET
433.000 · Traffic Control Devices	
433.100 · Traffic Signal Maint. & Repairs	15,000.00
Total 433.000 · Traffic Control Devices	15,000.00
434.000 · Street Lighting	
434.100 · Street Lighting Maint. & Repairs	3,500.00
Total 434.000 · Street Lighting	3,500.00
436.000 · Storm Sewers & Drains	
436.100 · Repairs & Maint. - Storm Sewers & Drains	20,000.00
Total 436.000 · Storm Sewers & Drains	20,000.00
437.000 · Repairs of Equipment	
437.005 · Repair Tools & Machinery	2,500.00
437.505 · Vehicle Repairs & Maintenance	10,000.00
Total 437.000 · Repairs of Equipment	12,500.00
438.000 · Maintenance & Repairs of Roads	
438.005 · Roads - Maint. & Repairs	8,000.00
438.231 · Highway Dept. - Fuel	8,000.00
Total 438.000 · Maintenance & Repairs of Roads	16,000.00
439.000 · Highway Construction & Projects	
439.100 · Road Construction	200,000.00
Total 439.000 · Highway Construction & Projects	200,000.00
Total 430.000 · Highway Department	337,000.00
Total Expense	341,000.00
Net Surplus/(Deficit)	$ (15,945.60)
FUND BALANCE - 12/31/2026	$ 517,507.30

BETHEL TOWNSHIP, DELAWARE COUNTY
2026 PROPOSED PRELIMINARY TRASH FUND BUDGET
CASH BASIS

	2026 Proposed BUDGET
FUND BALANCE 1/1/2026	$ 423,873.06
Revenue	
341.000 · Interest Earnings	
341.200 · Trash/Recycling Account Interest	18,000.00
Total 341.000 · Interest Earnings	18,000.00
361.000 · Charges for Service	
361.650 · Trash Certification Fees	100.00
Total 361.000 · Charges for Service	100.00
364.000 · Trash/Recycling Fee Revenue	
364.300 · Solid Waste Fee Revenue	1,244,640.00
364.305 · Late/Lien Fees	200.00
364.510 · Trash/Recycling Fees Prior Years	4,000.00
Total 364.000 · Trash/Recycling Fee Revenue	1,248,840.00
390.000 · Other Financing Sources	
380.000 · Miscellaneous Revenue	100.00
Total 390.000 · Other Financing Sources	100.00
Total Revenue	$ 1,267,040.00
Expense	
402.000 · General Government	
402.300 · Cash Management Fees	-
Total 402.000 · General Government	-
404.000 · Professional Fees - Legal	
404.100 · Legal Fees	1,000.00
Total 400.000 · Professional Fees - Legal	1,000.00
427.000 · Solid Waste Collection & Disposal	
427.005 · Solid Waste Disposal Expense	675,269.00
427.100 · Recycling Expense	252,075.00
427.200 · County Tipping Fee Expense	285,542.40
Total 427.000 · Solid Waste Collection & Disposal	1,212,886.40
428.000 · Community Development	

BETHEL TOWNSHIP, DELAWARE COUNTY	
2026 PROPOSED PRELIMINARY TRASH FUND BUDGET	
CASH BASIS	
	2026
	Proposed
	BUDGET
426.368 · Recycling Receptacle Expense	1,500.00
427.300 · Township Recycling Events	2,000.00
Total 428.000 · Community Development	3,500.00
Total Expense	1,217,386.40
Net Surplus/(Deficit)	**$ 49,653.60**
FUND BALANCE 12/31/2026	**$ 473,526.66**

BETHEL TOWNSHIP, DELAWARE COUNTY	
2026 PROPOSED PREMLIMINARY LIBRARY FUND BUDGET	
CASH BASIS	
	2026 Proposed BUDGET
FUND BALANCE - 1/1/2026	**$ 1,684.66**
Revenue	
301.000 · Real Estate Taxes	
301.300 · Library Taxes	36,000.00
301.350 · Library Tax - Interim	100.00
Total 301.000 · Real Estate Taxes	36,100.00
341.000 · Interest Earnings	
341.700 · Library Fund Interest	50.00
Total 341.000 · Interest Earnings	50.00
Total Revenue	**$ 36,150.00**
Expense	
400.000 · General Government	
400.210 · Office Supplies & Furniture	-
Total 400.000 · General Government	-
450.000 · Culture - Recreation	
456.000 · Library Remittances	36,000.00
Total 450.000 · Culture - Recreation	36,000.00
491.000 · Other Financing Uses	
491.200 · Refund of Prior Year Revenues	-
Total 491.000 · Other Financing Uses	-
Total Expense	36,000.00
Net Surplus/(Deficit)	**$ 150.00**
FUND BALANCE - 12/31/2026	**$ 1,834.66**

BETHEL TOWNSHIP, DELAWARE COUNTY	
2026 PROPOSED PRELIMINARY FIRE FUND BUDGET	
CASH BASIS	
	2026 Proposed BUDGET
FUND BALANCE - 1/1/2026	**$ 229,546.28**
Revenue	
301.000 · Real Estate Taxes	
301.150 · Fire Tax	120,000.00
301.250 · Fire Tax - Interim	300.00
Total 301.000 · Real Estate Taxes	120,300.00
341.000 · Interest Earnings	
341.400 · Fire Fund Interest	7,000.00
Total 341.000 · Interest Earnings	7,000.00
Total Revenue	**$ 127,300.00**
Expense	
411.500 · Public Safety - Fire	
411.320 · Fire Marshall Telephone	-
411.700 · Payroll - Fire Marshall	-
411.800 · Payroll Tax - Fire Marshall	-
Total 411.500 · Public Safety - Fire	-
411.600 · Capital Expenditures	
411.650 · Capital Purchases	11,583.00
Total 411.600 · Capital Expenditures	11,583.00
471.000 · Principal Payments	
471.200 · General Obligation Principal	-
Total 471.000 · Principal Payments	-
421.000 · Interest Payments	
471.200 · General Obligation Interest	-
Total 471.000 · Interest Payments	-
491.000 · Other Financing Uses	
492.010 · Transfer to General Fund	-
Total 491.000 · Other Financing Uses	-
Total Expense	11,583.00

BETHEL TOWNSHIP, DELAWARE COUNTY	
2026 PROPOSED PRELIMINARY FIRE FUND BUDGET	
CASH BASIS	
	2026
	Proposed
	BUDGET
Net Surplus/(Deficit)	$ 115,717.00
FUND BALANCE - 12/31/2026	$ 345,263.28

BETHEL TOWNSHIP, DELAWARE COUNTY
2026 PROPOSED PRELIMINARY EMS FUND BUDGET
CASH BASIS

	2026 Proposed BUDGET
FUND BALANCE - 1/1/2026	**$ 344,916.39**
Revenue	
301.000 · Real Estate Taxes	
301.100 · EMS Taxes	505,000.00
301.150 · EMS Taxes - Interim	-
Total 301.000 · Real Estate Taxes	505,000.00
341.000 · Interest Earnings	
341.400 · EMS Fund Interest	12,000.00
Total 341.000 · Interest Earnings	12,000.00
390.000 · Other Financing Sources	
392.100 · Transfer from General Fund	-
Total 392.000 · Other Financing Sources	-
Total Revenue	**$ 517,000.00**
Expense	
410.000 · EMS Services	
410.100 · EMS Services Payment	493,320.00
Total 410.000 · EMS Services	493,320.00
Total Expense	493,320.00
Net Surplus/(Deficit)	**$ 23,680.00**
FUND BALANCE - 12/31/2026	**$ 368,596.39**